

FY2021-2024 Transportation Improvement Program														
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area														
Tier I Projects FY2021-2024 - Anticipated Expenditures by Fiscal Year and Source														
	PI #	VLMP0 #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$	Total Project \$ (2040 LRTP)*
Current	0016898	V016	GDOT	HB170	HB170	2021	SCP	South Valdosta Truck Bypass	Scoping	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
New	0016898	V016	GDOT	HB170	HB170	2021	SCP	South Valdosta Truck Bypass	Scoping	Removed due to AUTHORIZATION				
Current	0010298	G019	Lowndes	NHPP	Z001	2024	ROW	I-75 @SR 133 - Phase II	Interchange	\$ 8,365,600.01	\$ 2,091,400.00	\$ -	\$ 10,457,000.01	\$ 31,052,882.00
New	0010298	G019	Lowndes	NHPP	Z001	LR	ROW	I-75 @SR 133 - Phase II	Interchange	Removed due to becoming a LR project out of STIP/TIP years				

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Tier I Projects FY2021-2024 - Anticipated Expenditures by Fiscal Year and Source													
PI #	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$	Total Project \$ (Vision2045)*
0010297	G016	Lowndes	Local	TIA	2021	CST	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ -	\$ -	\$ 19,445,000.00	\$ 19,445,000.00	\$ 40,638,318.10
0010297	G017	GDOT	NHPP	Z001	2021	CST	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 5,090,636.00	\$ 1,272,659.00	\$ -	\$ 6,363,296.00	\$ 40,638,318.10
0010297	G018	GDOT	NHPP	Z001	2021	UTL	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 133,538.00	\$ 33,385.00	\$ -	\$ 166,923.00	\$ 40,638,318.10
0010298	G019	Lowndes	GDOT	HB170	2021	PE	I-75 @ SR 133 - Phase II	Interchange	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 31,052,882.00
0013987	L019	GDOT	GDOT	41633 (State Bonds)	2021	CST	CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-75	Widening	\$ -	\$ 14,035,420.00	\$ -	\$ 14,035,420.00	\$ 39,854,362.82
0013987	L019	GDOT	GDOT	41633 (State Bonds)	2021	UTL	CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-75	Widening	\$ -	\$ 1,465,500.00	\$ -	\$ 1,465,500.00	\$ 39,854,362.82
0015614	L022	Lowndes	STP	Z233	2021	ROW	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ 56,000.00	\$ 14,000.00	\$ -	\$ 70,000.00	\$ 2,434,346.01
FY2021 Total									\$ 5,280,174.00	\$ 18,820,964.00	\$ 19,445,000.00	\$ 43,546,139.00	\$ 113,979,908.93
0014134	V075	Valdosta	GDOT	HB170	2022	CST	CS 1517/Jerry Jones Drive	Turn Lanes	\$ -	\$ 12,591,656.00	\$ -	\$ 12,591,656.00	\$ 24,544,879.00
0014134	V076	Valdosta	GDOT	HB170	2022	UTL	CS 1517/Jerry Jones Drive	Turn Lanes	\$ -	\$ 202,000.00	\$ -	\$ 202,000.00	\$ 24,544,879.00
0014485	G040	GDOT	GDOT	HB170	2022	ROW	SR 31 from SR 7 /Lowndes to SR 135/Lanier	Passing Lanes	\$ -	\$ 810,000.00	\$ -	\$ 810,000.00	\$ 12,099,490.02
FY2022 Total									\$ -	\$ 13,603,656.00	\$ -	\$ 13,603,656.00	\$ 24,544,879.00
0015614	L022	Lowndes	STP	Z233	2023	CST	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ 1,120,000.00	\$ 280,000.00	\$ -	\$ 1,400,000.00	\$ 2,434,346.01
0014485	G040	GDOT	GDOT	HB170	2023	CST	SR 31 from SR 7 /Lowndes to SR 135/Lanier	Passing Lanes	\$ -	\$ 4,643,730.00	\$ -	\$ 4,643,730.00	\$ 12,099,490.02
FY 2023 Total									\$ 1,120,000.00	\$ 4,923,730.00	\$ -	\$ 6,043,730.00	\$ 2,434,346.01
0010295	G502	GDOT	STP	Z232	2024	SCP	I-75 @ 376 - Phase II	Interchange	\$ 1,200,000.00	\$ 300,000.00	\$ -	\$ 1,500,000.00	\$ 36,070,880.02
0010296	G503	GDOT	STP	Z232	2024	SCP	I-75 @ CR 783/ Loch Laurel Road- Phase II	Bridge	\$ 1,200,000.00	\$ 300,000.00	\$ -	\$ 1,500,000.00	\$ 4,851,073.02
FY2024 Total									\$ 2,400,000.00	\$ 600,000.00	\$ -	\$ 3,000,000.00	\$ 40,921,953.04
Total									\$ 8,800,174.00	\$ 37,948,350.00	\$ 19,445,000.00	\$ 66,193,525.00	\$ 181,881,086.98

Total Tier I Program Cost	\$ 66,193,525.00
Total Tier I Program Anticipated Revenue Less Locally Funded Projects	\$ 66,193,525.00
Difference	\$ -

* Total Project \$ (2045 MTP) - This column is shown to illustrate the total project cost for all phases included in the 2045 (and previous) Metropolitan Transportation Plan and is provided for informational purposes only

FY2021-2024 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area								
Anticipated Revenue FY2021-2024, all amounts include Federal, State and Local Funds, unless noted otherwise								
Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2021	FY2022	FY2023	FY2024	Total
NHPP	Z001	Tier 1	National Hwy Sys (road)	\$ 6,530,219.00	\$ -	\$ -	\$ -	\$ 6,530,219.00
STP	Z233	Tier 1	STP, Off-system Bridge	\$ 70,000.00	\$ -	\$ 1,400,000.00	\$ -	\$ 1,470,000.00
STP	Z232	Tier 1	State Transportation	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
State	HB170	Tier 1	HB170 State Funds	\$ 2,000,000.00	\$ 13,603,656.00	\$ 4,643,730.00	\$ -	\$ 20,247,386.00
Local	LOC	Tier 1 Local	100% Local Funded Projects/TIA	\$ 19,445,000.00	\$ -	\$ -	\$ -	\$ 19,445,000.00
State	41633	Tier 1	State Bond Funds	\$ 15,500,920.00	\$ -	\$ -	\$ -	\$ 15,500,920.00
Total Tier I Revenue				\$ 43,546,139.00	\$ 13,603,656.00	\$ 6,043,730.00	\$ 3,000,000.00	\$ 66,193,525.00
Group: Maintenance								
NHPP	Z001	Lump Sum	Bridge Painting (Interstate)	\$ 159,000.00	\$ 159,000.00	\$ 159,000.00	\$ 159,000.00	\$ 636,000.00
NHPP	Z001	Lump Sum	National Hwy Sys (Maintenance)	\$ 1,424,000.00	\$ 1,424,000.00	\$ 875,000.00	\$ 875,000.00	\$ 4,598,000.00
STP	Z240	Lump Sum	Bridge Painting	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 320,000.00
NHPP/STP	MULTI	Lump Sum	Road Maintenance	\$ 1,830,000.00	\$ 1,830,000.00	\$ 1,830,000.00	\$ 1,830,000.00	\$ 7,320,000.00
Group: Low Impact Bridges								
STP	Z240	Lump Sum	Low Impact Bridges	\$ 167,000.00	\$ 167,000.00	\$ 167,000.00	\$ 167,000.00	\$ 668,000.00
Group: Safety/ Includes Railroad								
HSIP	ZS30	Lump Sum	Safety	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 3,184,000.00
HSIP	ZS40	Lump Sum	RRX Hazard Elimination	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 200,000.00
HSIP	ZS50	Lump Sum	Railroad Crossing Protection Devices	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 168,000.00
Group: Operations / Operational Improvement / Signal Upgrades								
STP	Z240	Lump Sum	Construction Management	\$ 414,000.00	\$ 414,000.00	\$ 414,000.00	\$ 414,000.00	\$ 1,656,000.00
STP	Z240	Lump Sum	Traffic Control Devices	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 956,000.00
STP	Z240	Lump Sum	Operational	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 380,000.00
Group: Roadway/Interchange Lighting								
NHPP	Z001	Lump Sum	Roadway Lighting	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 32,000.00
Group: Rights of Way - Protective Buying and Hardship Acquisitions								
STP	Z240	Lump Sum	RW Protective Buying	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 48,000.00
Group: Transportation Enhancement Program								
TE	L220	Lump Sum	Transportation Enhancements	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000.00
Group: Transportation Alternatives Program								
TAP	Z290	Lump Sum	Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Wetland Mitigation								
STP	Z240	Lump Sum	Wetland Mitigation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
Total Lump Sum Revenue				\$ 5,396,000.00	\$ 5,326,000.00	\$ 4,777,000.00	\$ 4,777,000.00	\$ 20,276,000.00
Total Highway Revenue				\$ 48,942,139.00	\$ 18,929,656.00	\$ 10,820,730.00	\$ 7,777,000.00	\$ 86,469,525.00
FTA	5307	Cap/Ops	VLMPO Urban Transit CAP and OPS	\$ 1,266,743.00	\$ 1,760,060.00	\$ 1,760,060.00	\$ 1,760,060.00	\$ 6,546,923.00
FTA	5310	Capital	Elderly and Disabled CAP	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5310	Operations	Elderly and Disabled (Urban)	\$ 168,571.00	\$ 168,571.00	\$ 168,571.00	\$ 168,571.00	\$ 674,284.00
FTA	5310	Operations	Elderly and Disabled (Rural)	\$ 674,283.00	\$ 674,283.00	\$ 674,283.00	\$ 674,283.00	\$ 2,697,132.00
FTA	5311	Capital	Berrien Co. Rural Transit	\$ -	\$ 10,897.00	\$ 5,448.00	\$ 10,897.00	\$ 27,242.00
FTA	5311	Operations	Berrien Co. Rural Transit	\$ 64,434.00	\$ 64,434.00	\$ 64,434.00	\$ 64,434.00	\$ 257,736.00
FTA	5311	Capital	Brooks Co. Rural Transit	\$ -	\$ 28,129.00	\$ 28,129.00	\$ 28,129.00	\$ 84,387.00
FTA	5311	Operations	Brooks Co. Rural Transit	\$ 281,288.00	\$ 281,288.00	\$ 281,288.00	\$ 281,288.00	\$ 1,125,152.00
FTA	5311	Capital	Lowndes Co. Rural Transit	\$ 184,357.00	\$ 184,357.00	\$ 184,357.00	\$ 184,357.00	\$ 737,428.00
FTA	5311	Operations	Lowndes Co. Rural Transit	\$ 368,714.00	\$ 368,714.00	\$ 368,714.00	\$ 368,714.00	\$ 1,474,856.00
Total Transit Revenue				\$ 3,008,390.00	\$ 3,540,733.00	\$ 3,535,284.00	\$ 3,540,733.00	\$ 13,625,140.00
Grand Total Anticipated Revenue				\$ 51,950,529.00	\$ 22,470,389.00	\$ 14,356,014.00	\$ 11,317,733.00	\$ 100,094,665.00

Federal and State Constrained List of Projects

PI Number	VLMPO ID	Sponsor	Year	Project	From	To	Improvement	Future Lanes	Miles	YOE PE \$	YOE ROW \$	YOE UTIL \$	YOE CST \$	Est.Total Cost
0015614	L022	Lowndes	2021-2025	CR 136/Old Quitman Road @ CSX W/Valdosta	CSX #637487Y	CSX #637487Y	Bridge	N/A	NA	AUTH	AUTH	\$ 280,057.51	\$ 2,154,288.50	\$ 2,434,346.01
0013987	L019	Lowndes	2021-2025	CR 274/CS 1078/Lake Park-Bellville Road	SR 7	I-75	Added Travel Lanes	6	3.74	AUTH	AUTH	\$ 1,465,500.00	\$ 31,525,649.93	\$ 32,991,149.93
0010298	G020	GDOT	2021-2025	I-75 @ SR 133 Phase II	Exit 18	Exit 18	Interchange	N/A	NA	\$ 2,080,543.09	\$ 5,462,201.94	\$ 2,704,706.02	\$ 20,805,430.94	\$ 31,052,882.00
0014485	G040	GDOT	2021-2025	SR 31	SR 7/ Lowndes	SR 135/ Lanier	Passing Lanes	3	15.05	\$ 846,118.18	\$ 1,692,236.37	\$ 1,099,953.64	\$ 8,461,181.83	\$ 12,099,490.02
0014134	V075	Valdosta	2021-2025	CR 784/Jerry Jones Drive/Eager Road	Baytree Road	Oak Street	Center Turn Lanes	3	2.3	AUTH	\$ 2,399,123.51	\$ 3,690,959.25	\$ 18,454,796.24	\$ 24,544,879.00
0010297	G016	GDOT	2021-2025	I-75 @ SR 31 - Phase II	Exit 11	Exit 11	Interchange	N/A	NA	AUTH	\$ 3,539,597.51	\$ 5,445,534.63	\$ 31,653,185.97	\$ 40,638,318.10
0013559	G009	GDOT	2021-2025	SR 38/ US 84	Valdosta	Lanier County	Median Turn Lanes	N/A	11.7	\$ 614,250.00	\$ 958,230.00	\$ 1,474,200.00	\$ 7,371,000.00	\$ 10,417,680.00
0013556	G008	GDOT	2021-2025	SR 38/US 84	Quitman	Valdosta	Median Turn Lanes	N/A	8.73	\$ 916,650.00	\$ 1,191,645.00	\$ 1,833,300.00	\$ 9,166,500.00	\$ 13,108,095.00
	L029	Valdosta	2026-2029	Val Del Road	US 41/N. Valdosta Road	McMillan Road	Added Travel Lanes	5	4.32	\$ 2,078,914.79	\$ 2,702,589.23	\$ 4,157,829.59	\$ 20,789,147.95	\$ 29,728,481.56
	L532	Lowndes	2026-2029	Howell Road Bridge	Howell Road Bridge	Howell Road Bridge	Bridge	N/A	NA	\$ 144,612.78	\$ 187,996.62	\$ 289,225.56	\$ 1,446,127.81	\$ 2,067,962.77
0010295	G502	Valdosta	2030-2033	I-75 @ SR 376 - Phase II	Exit 5	Exit 5	Interchange	N/A	0.4	\$ 1,522,000.00	\$ 20,652,000.01	\$ 258,843.01	\$ 13,638,037.00	\$ 36,070,880.02
0010296	G503	Valdosta	2030-2033	I-75 @ CR 783/Loch Laurel Road Phase II	Beatty Branch	Beatty Branch	Bridge	N/A	NA	\$ 1,522,000.00	\$ 283,000.01	\$ 35,000.01	\$ 3,011,073.00	\$ 4,851,073.02
0016898	G501	GDOT	2034-2037	South Valdosta Truck Bypass	Inner Perimeter Road	St. Augustine Road	New Construction	4	8.56	\$ 13,851,157.66	\$ 26,668,646.83	\$ 27,702,315.32	\$ 138,511,576.58	\$ 206,733,696.39
	L529	GDOT	2038-2041	Lucas Richardson Road Extension	Lucas Richardson Road	Staten Road	New Road	2	0.82	\$ 730,513.80	\$ 707,098.66	\$ 909,365.62	\$ 7,305,138.01	\$ 9,652,116.09
	L502	GDOT	2042-2045	Cherry Creek Road	Oak Street Ext.	Orr Road	Added Travel Lanes	4	2.5	\$ 2,515,617.39	\$ 3,270,302.60	\$ 5,031,234.77	\$ 25,156,173.86	\$ 35,973,328.62
YOE = Year of Expenditure; PE = Prelim. Engineering; ROW = Right-of-Way; UTIL = Utilities; CST = Construction														Total: \$ 492,364,378.52

VLMPO Project Data Sheet

Project Name: I-75 @ SR133 - Phase II (Exit 18)

PI Number: 0010298	City: Valdosta	County: Lowndes	
Local Name: Exit 18	State/US #:	Local ID: G020	
Sponsor: Lowndes	GDOT Dist: 4	Congressional Dist: 08 - Scott	RC: Southern GA

Project Description: The previous widening of I-75 resulted in substandard outside shoulders / clear zones remaining at several Interchange locations. The proposed project would eliminate the substandard outside shoulders / clear zones and also reconstruct the seven Overpass locations to allow for I-75 to be widened to eight / ten lanes in the future clear zones remaining.

Purpose & Need: The principle for reconstructing the various interchanges is to eliminate the Interstate substandard shoulder / clear zones and widen the cross road bridges to accommodate the future widening of I-75 to eight lanes plus "managed" lanes.

Termini From: Exit 18	Termini To: Exit 18	Length: 0.40 mi
Current AADT: 17150 Year: 2018	# of Lanes: 4	Truck %: 4.47
Future AADT: 17443 Year: 2045	# of Lanes: 4	85% Speed: NA
		Func. Class: Interstate

Fund(s): HB170 (PE) / Z001 (ROW)

Project Phase	FY 2021	FY 2022	FY 2023	FY 2024	TIP Total	2045 MTP
Preliminary Engineering	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00	\$10,457,000.01	\$10,457,000.01	\$0.00
Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scoping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Cost	\$2,000,000.00	\$0.00	\$0.00	\$10,457,000.01	\$12,457,000.01	\$31,052,882.00
Federal Cost	\$0.00	\$0.00	\$0.00	\$8,365,600.01	\$8,365,600.01	\$0.00
State Cost	\$2,000,000.00	\$0.00	\$0.00	\$2,091,400.00	\$4,091,400.00	\$0.00
Local Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



VLMPO Project Data Sheet

Project Name: South Valdosta Truck Bypass

PI Number: 0016898	City: 01	County: Lowndes
Local Name:	State/US #:	Local ID: G501
Sponsor: GDOT	GDOT Dist: 4	Congressional Dist: 08 - Scott RC: Southern GA

Project Description: Designed as a four-lane roadway with a grass median and will more efficiently serve freight generating facilities south of downtown through geometric improvements such as improved turning radii, stopping distances, and turning lanes. The proposed project utilizing the eastern segment of Gil Harbin Industrial Boulevard will include intersection design improvements and require additional ROW on the north side of the existing roadway. The segment between Madison Highway and South Patterson Street will also require widening to the four-lane typical section. Flyover ramps are also being proposed to provide more efficient access to the new bypass by avoiding railroad crossings. The proposed project would utilize existing roadway ROW along Tucker Road. Residential areas between Griffin Avenue and South Patterson Street will require additional consideration, as the properties are needed to connect the proposed alignment to existing Howell Road to US 41/Inner Perimeter Road. The final segment of the alignment follows Inner Perimeter Road north to US 84. Many of the Southern Bypass existing two-lane alignments that are utilized will need to be widened. These roads include Howell Road, Tucker Road, and Lloyd Jackson Road.

Purpose & Need: In a Valdosta MPO-sponsored study completed in 2009, local stakeholders identified safety, noise, air quality, operating, and economic concerns of trucks traveling in close proximity to passenger vehicles and pedestrians on the US 84 one-way-pairs through downtown Valdosta. The goal of this project is to re-designate the section of US 84 through downtown as a non-NHS route, such that local government could enact truck restrictions as they wish.

Termini From: Inner Perimeter Road	Termini To: St. Augustine Rd	Length: TBD mi
Current AADT: 4860 Year: 2018	# of Lanes: Varies Truck %: 10	
Future AADT: 11264 Year: 2045	# of Lanes: Varies 85% Speed: NA	Func. Class: NA

Fund(s): HB170 (SCP)

Project Phase	FY 2021	FY 2022	FY 2023	FY 2024	TIP Total	2045 MTP
Preliminary Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scoping	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
Project Cost	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$206,733,696.39
Federal Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Cost	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
Local Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

