

December 4, 2020

Ms. Vivian Canizares
600 W Peachtree St. NW
Atlanta, GA 30308

RE: FY18-21 TIP Admin Mod #14 and Vision2045 MTP Admin Mod #2

Dear Ms. Canizares:

Per the request of the Georgia Department of Transportation the attached administrative modification (Admin Mod) has been made to the FY18-21 Transportation Improvement Program (TIP) and the Vision2045 Metropolitan Transportation Plan for the Valdosta Urbanized Area. This administrative modification has been carried out in accordance with the guidelines set forth in this TIP and MTP. Please find attached the updated FY18-21 TIP Financial Plan, TIP Tier 1 Project List and Vision2045 MTP/FY18-21 Project Data Sheet.

Should you have any questions please feel free to contact me at amartin@sgrc.us or 229-333-5277.

Sincerely,



Amy Martin
Regional Planner

An Equal Opportunity Employer / Program

FY2018-2021 Transportation Improvement Program														
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area														
Tier I Projects FY2018-2021 - Anticipated Expenditures by Fiscal Year and Source														
	PI #	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$	Total Project \$ (2040 LRTP)*
Current	0013987	L019	GDOT	GDOT	41633 (State Bond Funds)	2021	CST	CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-75	Widening	\$ -	\$ 31,525,650.00	\$ -	\$ 31,525,649.93	\$ 34,117,676.93
New	0013987	L019	GDOT	GDOT	41633 (State Bond Funds)	2021	CST	CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-76	Widening		\$ 14,035,420.34		\$ 14,035,420.34	\$ 34,117,676.93
Current	0014485	G040	GDOT	GDOT	HB170	2021	ROW	SR 31 from SR 7 /Lowndes to SR 135/Lanier	Passing Lanes	\$ -	\$ 1,500,000.00		\$ 1,500,000.00	\$ 12,099,490.02
New	0014485	G040	GDOT	GDOT	HB170	2022	ROW	SR 31 from SR 7 /Lowndes to SR 135/Lanier	Passing Lanes	\$ -	\$ 810,000.00		\$ 810,000.00	\$ 12,099,490.02

*PI # 0014485 ROW and CST project phases have been moved to future years outside of the 18-21 TIP period, therefore, these project phases have been removed from the Tier 1 project list.

FY2018-2021 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area								
Anticipated Revenue FY2018-2021, all amounts include Federal, State and Local Funds, unless noted otherwise								
Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2018	FY2019	FY2020	FY2021	Total
NHPP	2001	Tier 1	National Hwy Sys (road)	\$ 13,515,000.00	\$ -	\$ -	\$ 6,530,219.00	\$ 20,045,219.00
GDOT	HB170	Tier 1	HB170 State Funds	\$ 436,800.00	\$ -	\$ -	\$ 2,000,000.00	\$ 2,436,800.00
STP	2232	Tier 1	Surface Transportation under 5k pop.	\$ -	\$ 1,778,544.00	\$ 24,642,526.00	\$ -	\$ 26,421,070.00
STP	2233	Tier 1	Preliminary Engineering	\$ 500,000.00	\$ -	\$ -	\$ 70,000.00	\$ 570,000.00
State	41633	Tier 1	State Bond Funds	\$ -	\$ -	\$ -	\$ 15,500,920.00	\$ 15,500,920.00
Local	LOC	Valdosta	Local	\$ -	\$ 650,121.00	\$ -	\$ -	\$ 650,121.00
Local	LOC	Tier 1 Local	Regional TIA	\$ -	\$ -	\$ -	\$ 19,445,000.00	\$ 19,445,000.00
Local	LOC	Tier 1 Local	100% Local Funded Projects	\$ -	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00
Total Tier I Revenue				\$ 14,451,800.00	\$ 2,428,665.00	\$ 24,767,526.00	\$ 43,546,139.00	\$ 85,194,130.00
Group: Maintenance								
NHPP	2001	Lump Sum	Bridge Painting (Interstate)	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 956,000.00
NHPP	2001	Lump Sum	National Hwy Sys (Maintenance)	\$ 1,424,000.00	\$ 1,424,000.00	\$ 875,000.00	\$ 875,000.00	\$ 4,598,000.00
STP	2240	Lump Sum	Bridge Painting	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 476,000.00
STP	2240	Lump Sum	Force Account Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
STP	2240	Lump Sum	Road Maintenance	\$ 1,273,000.00	\$ 1,273,000.00	\$ 1,074,000.00	\$ 1,074,000.00	\$ 4,694,000.00
Group: Low Impact Bridges								
STP	2240	Lump Sum	Low Impact Bridges	\$ 207,000.00	\$ 207,000.00	\$ 207,000.00	\$ 207,000.00	\$ 828,000.00
Group: Safety								
HSIP	Z530	Lump Sum	Safety	\$ 756,000.00	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 3,144,000.00
HSIP	Z540	Lump Sum	RRX Hazard Elimination	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 160,000.00
HSIP	Z550	Lump Sum	Railroad Crossing Protection Devices	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 128,000.00
Group: Preliminary Engineering								
STP	2233	Lump Sum	Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Traffic and Revenue/Design-Build/Special Studies								
NHPP	2001	Lump Sum	Traffic Control Devices - NHS	\$ 36,000.00	\$ 40,000.00	\$ 191,000.00	\$ 191,000.00	\$ 458,000.00
STP	2240	Lump Sum	Construction Management	\$ 318,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 1,035,000.00
Group: Roadway/Interchange Lighting								
NHPP	2001	Lump Sum	Roadway Lighting	\$ 13,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 37,000.00
Group: Rights of Way - Protective Buying and Hardship Acquisitions								
STP	2240	Lump Sum	RW Protective Buying	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 48,000.00
STP	2240	Lump Sum	Wetland Mitigation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
Group: Transportation Enhancement Program								
		Lump Sum	Transportation Enhancements	NA	NA	NA	NA	NA
Group: Transportation Alternatives Program								
TAP	Z940	Lump Sum	Recreational Trails	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
STP	L220	Lump Sum	Transportation Alternatives (enhancement)	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00	\$ 604,000.00
Group: Livable Centers Initiative								
		Lump Sum	Livable Centers Initiative	NA	NA	NA	NA	NA
Group: Safe Routes to School								
SRTS	LU10	Lump Sum	Safe Route to School Prog. Non-Inf.	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU20	Lump Sum	Safe Route to School Infrastructre	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU30	Lump Sum	Safe Route to School Any Project	\$ -	\$ -	\$ -	\$ -	\$ -
Group: High Risk Rural Roads								
HSIP	LS20	Lump Sum	High Risk Rural Road Safety	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Regional Traffic Signal Optimization								
STP	2240	Lump Sum	Traffic Control Devices	\$ 243,000.00	\$ 239,000.00	\$ 48,000.00	\$ 48,000.00	\$ 578,000.00
STP	2240	Lump Sum	Operational	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 380,000.00
Total Lump Sum Revenue				\$ 4,968,000.00	\$ 4,924,000.00	\$ 4,136,000.00	\$ 4,136,000.00	\$ 18,204,000.00
Total Highway Revenue				\$ 19,419,800.00	\$ 7,352,665.00	\$ 28,903,526.00	\$ 47,682,139.00	\$ 103,398,130.00
FTA	5307	Cap/Ops	VLMPO Urban Transit CAP and OPS	\$ 1,013,394.00	\$ 1,013,394.00	\$ 1,600,937.00	\$ 1,266,743.00	\$ 4,894,468.00
FTA	5310	Capital	Elderly and Disabled CAP	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5310	Operations	Elderly and Disabled (Urban)	\$ 503,995.75	\$ 503,995.75	\$ 503,995.75	\$ 674,283.00	\$ 2,186,270.25
FTA	5310	Operations	Elderly and Disabled (Urban)	\$ 168,571.00	\$ 168,571.00	\$ 168,571.00	\$ 168,571.00	\$ 674,284.00
FTA	5311	Capital	Berrien Co. Rural Transit	\$ 7,000.00	\$ 48,200.00	\$ -	\$ -	\$ 55,200.00
FTA	5311	Operations	Berrien Co. Rural Transit	\$ 108,970.00	\$ 108,970.00	\$ 108,970.00	\$ 64,434.00	\$ 391,344.00
FTA	5311	Capital	Brooks Co. Rural Transit	\$ 150,406.76	\$ 48,200.00	\$ -	\$ -	\$ 198,606.76
FTA	5311	Operations	Brooks Co. Rural Transit	\$ 281,288.00	\$ 281,288.00	\$ 281,288.00	\$ 281,288.00	\$ 1,125,152.00
FTA	5311	Capital	Lowndes Co. Rural Transit	\$ 73,468.92	\$ 93,200.00	\$ 90,000.00	\$ 184,357.00	\$ 441,025.92
FTA	5311	Operations	Lowndes Co. Rural Transit	\$ 368,714.00	\$ 368,714.00	\$ 368,714.00	\$ 368,714.00	\$ 1,474,856.00
Total Transit Revenue				\$ 2,678,283.43	\$ 2,637,007.75	\$ 3,124,950.75	\$ 3,008,390.00	\$ 11,451,106.93
Grand Total Anticipated Revenue				\$ 22,098,083.43	\$ 9,989,672.75	\$ 32,028,476.75	\$ 50,690,529.00	\$ 114,849,236.93

FY2018-2021 Transportation Improvement Program													
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area													
Tier I Projects FY2018-2021 - Anticipated Expenditures by Fiscal Year and Source													
PI #	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$	Total Project \$ (2040 LRTP)*
0007386	G014	GDOT	NHPP	Z001	2018	ROW	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 10,812,000.00	\$ 2,703,000.00	\$ -	\$ 13,515,000.00	\$ 45,879,946.39
0014485	G040	GDOT	GDOT	HB170	2018	PE	SR 31 from SR 7/ Lowndes to SR 135/Lanier	Passing Lanes	\$ -	\$ 436,800.00	\$ -	\$ 436,800.00	\$ 9,736,800.00
0015614	L022	GDOT	GDOT	Z233	2018	PE	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 500,000.00	\$ 2,150,000.00
FY2018 Total									\$ 11,212,000.00	\$ 3,239,800.00	\$ -	\$ 14,451,800.00	
0007386	G014	GDOT	GDOT	Z232	2019	PE	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 480,000.00	\$ 120,000.00	\$ -	\$ 600,000.00	\$ 45,879,946.39
0010297	G016	GDOT	GDOT	Z232	2019	PE	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 942,836.00	\$ 235,709.00	\$ -	\$ 1,178,545.00	\$ 42,067,895.58
0014134	V075	Valdosta	Local	LOC	2019	ROW	CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St	Center Turn Lane	\$ -	\$ -	\$ 650,121.00	\$ 650,121.00	\$ 22,221,216.69
FY2019 Total									\$ 1,422,836.00	\$ 355,709.00	\$ 650,121.00	\$ 2,428,666.00	
0007386	G014	GDOT	GDOT	Z232	2020	CST	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 18,476,739.90	\$ 4,619,184.97	\$ -	\$ 23,095,924.87	\$ 45,879,946.39
0007386	G014	GDOT	GDOT	Z232	2020	UTL	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 1,237,280.00	\$ 309,320.00	\$ -	\$ 1,546,600.00	\$ 45,879,946.39
0015614	L022	Lowndes	Local	LOC	2020	ROW	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	\$ 2,095,000.00
FY2020 Total									\$ 19,714,019.90	\$ 4,928,504.97	\$ 125,000.00	\$ 24,767,524.87	
0010297	G016	GDOT	NHPP	Z001	2021	CST	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ 5,090,636.47	\$ 1,272,659.12	\$ -	\$ 6,363,295.59	\$ 43,556,611.04
0010297	G016	GDOT	GDOT	TIA	2021	CST	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ -	\$ -	\$ 19,445,000.00	\$ 19,445,000.00	\$ 43,556,611.04
0010297	G016	GDOT	NHPP	Z001	2021	UTL	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ 133,538.00	\$ 33,385.00	\$ -	\$ 166,923.00	\$ 43,556,611.04
0015614	L022	GDOT	STBG	Z233	2021	ROW	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ 56,000.00	\$ 14,000.00	\$ -	\$ 70,000.00	\$ 2,095,000.00
0010298	G020	GDOT	HB170	HB170	2021	PE	I-75 @ SR133 - Phase II	Interchange	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 31,052,882.00
0013987	L019	GDOT	GDOT	41633	2021	CST	CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-75	Widening	\$ -	\$ 14,035,420.34	\$ -	\$ 14,035,420.34	\$ 34,117,676.93
0013987	L019	GDOT	GDOT	41633	2021	UTL	CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-75	Widening	\$ -	\$ 1,465,500.00	\$ -	\$ 1,465,500.00	\$ 34,117,676.93
0016898	V016	GDOT	HB170	HB170	2021	SCP	South Valdosta Truck Bypass	Scoping	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
FY2021 Total									\$ 5,280,174.47	\$ 19,820,964.46	\$ 19,445,000.00	\$ 44,546,138.93	
Total									\$ 37,629,030.37	\$ 28,344,978.43	\$ 20,095,121.00	\$ 86,069,129.80	
Total Tier I Program Cost											\$ 86,194,129.80		
Total Tier I Program Anticipated Revenue											\$ 86,194,129.80		
Difference											\$ -		

* Total Project \$ (2040 LRTP) - This column is shown to illustrate the total project cost for all phases included in the 2040 (and previous) Long Range Transportation Plan and is provided for informational purposes only.

Federal and State Contained List of Projects

PI Number	MMFO ID	Sponsor	Year	Project	From	To	Improvement	Future Lanes	Miles	YOE PE \$	YOE ROW \$	YOE UTIL \$	YOE CST \$	Est. Total Cost			
0015614	L022	Lowndes	2021-2025	CR 136/Old Quitman Road @ CSX W/Valdosta	CSX #637487Y	CSX #637487Y	Bridge	N/A	NA	AUTH	AUTH	\$	\$	1,400,000.00	\$ 1,400,000.00		
0013987	L019	GDOT	2021-2025	CR 274/CR 1076/Lake Park-Bethville Road	SR 7	I75	Added Travel Lanes	6	3.74	AUTH	AUTH	\$	\$	1,465,500.00	\$ 14,035,420.34	\$ 15,500,920.34	
0010298	G020	GDOT	2021-2025	I-75 @ SR 133 Phase II	Exit 18	Exit 18	Interchange	N/A	NA	\$ 2,080,543.08	\$ 6,462,201.84	\$	\$	2,752,756.00	\$ 20,805,430.84	\$ 23,558,186.84	
0014485	G040	GDOT	2021-2025	SR 31	SR 77/Lowndes	SR 135/Lanier	Passing Lanes	3	15.00	\$	\$ 846,118.18	\$	\$	810,000.00	\$ 1,099,953.64	\$ 8,461,181.81	\$ 11,212,253.65
0014134	V075	Valdosta	2021-2025	CR 784/Jerry Jones Drive/Eager Road	Baytree Road	Dak Street	Center Turn Lanes	3	2.3	AUTH	AUTH	\$	\$	2,399,123.51	\$ 3,690,959.25	\$ 18,454,796.24	\$ 24,544,879.00
0010297	G016	GDOT	2021-2025	I-75 @ SR 31 - Phase II	Exit 11	Exit 11	Interchange	N/A	NA	AUTH	AUTH	\$	\$	3,239,597.51	\$ 5,465,524.63	\$ 31,453,185.97	\$ 40,698,118.10
0013559	G009	GDOT	2021-2025	SR 38/US 84	Valdosta	Lanier County	Median Turn Lanes	N/A	11.7	\$	\$ 614,250.00	\$	\$	958,230.00	\$ 1,474,200.00	\$ 7,371,000.00	\$ 10,417,480.00
0013556	G008	GDOT	2021-2025	SR 38/US 84	Quitman	Valdosta	Median Turn Lanes	N/A	8.73	\$	\$ 916,650.00	\$	\$	1,191,645.00	\$ 1,813,300.00	\$ 9,166,500.00	\$ 13,108,095.00
	L029	Valdosta	2026-2029	Vol Del Road	US 41/N Valdosta Road	McMillan Road	Added Travel Lanes	5	4.32	\$	\$ 2,078,914.79	\$	\$	2,702,589.23	\$ 4,157,849.50	\$ 20,789,147.35	\$ 29,728,481.56
	L332	Lowndes	2026-2029	Howell Road Bridge	Howell Road Bridge	Howell Road Bridge	Bridge	N/A	NA	\$	\$ 144,612.78	\$	\$	187,096.62	\$ 289,215.56	\$ 1,446,127.81	\$ 2,067,952.77
0010295	G502	Valdosta	2030-2033	I-75 @ SR 376 - Phase II	Exit 5	Exit 5	Interchange	N/A	0.4	\$	\$ 1,522,000.00	\$	\$	20,652,000.01	\$ 26,843.01	\$ 13,638,037.00	\$ 36,070,880.02
0010296	G503	Valdosta	2030-2033	I-75 @ CR 784/Lock Laurel Road Phase II	Betty Branch	Betty Branch	Bridge	N/A	NA	\$	\$ 1,242,000.00	\$	\$	288,000.01	\$ 35,000.00	\$ 3,011,073.00	\$ 4,851,073.00
0014689	G501	GDOT	2034-2037	South Valdosta Truck Bypass	Inner Perimeter Road	St. Augustine Road	New Construction	4	8.56	\$	\$ 13,851,157.66	\$	\$	26,068,446.83	\$ 27,707,215.24	\$ 138,311,576.58	\$ 206,733,696.39
	L529	GDOT	2038-2041	Lucas Richardson Road Extension	Lucas Richardson Road	Staten Road	New Road	2	0.82	\$	\$ 730,513.80	\$	\$	707,098.66	\$ 909,265.62	\$ 7,305,138.01	\$ 9,652,116.09
	L502	GDOT	2042-2045	Cherry Creek Road	Oak Street Ext.	Orr Road	Added Travel Lanes	4	2.5	\$	\$ 2,515,617.39	\$	\$	3,270,302.60	\$ 5,031,234.77	\$ 25,156,173.88	\$ 35,973,328.62
YOE = Year of Expenditure; PE = Prelim. Estimate; ROW = Right-of-Way; UTIL = Utilities; CST = Construction														Total:	\$ 472,937,646.56		

VLMPO Project Data Sheet

Project Name: CR 274/CS 1078/Lake Park Bellville Road from SR 7 to I-75

PI Number: 0013987	City: 05	County: Lowndes
Local Name: Bellville Rd	State/US #:	Local ID: L019
Sponsor: GDOT	GDOT Dist: 4	Congressional Dist: 08 - Scott
		RC: Southern GA

Project Description: Widening and Realignment of Lake Park Bellville Road to accommodate for the semi truck traffic from the Yellow Freight/Roadway Terminal and the Home Depot Distribution Center as well as produce trucks from Echols County. This project will consist of widening the existing 2 lane road to a 5 lane road with designated turn lanes, deceleration and acceleration lanes. It is also proposed as a part of this project to realign Lake Park Bellville Road with SR 376 in Lake Park at its intersection with SR 7.

Purpose & Need: Lake Park Bellville Road is a major collector that extends from SR 7 in Lake Park to Interstate 75 at Exit 2 in southern Lowndes County. Located along Lake Park Bellville Road are the Lake Park Industrial Park, Yellow Freight/Roadway truck terminal, and the Home Depot Distribution Center. From these three locations, over 800 semi-truck trips per day are made along this two lane rural road. Finally, Lake Park Bellville Road is a major artery for fruit and vegetables to either be delivered to or shipped out of the fruit and vegetable packing sheds in Echols County. This will provide for a safer road for motorists and semi-trucks to travel. Currently, semi-trucks traveling to and from the packing sheds have to maneuver through an offset intersection at SR 7. There have been numerous accidents with semi-trucks and passenger vehicles as a result of the offset intersection. The realignment will also enable a stop and go traffic signal to be installed if warrants are met.

Termini From: SR-7	Termini To: I-75	Length: 2.7 mi
Current AADT: 1820	Year: 2018	# of Lanes: 2
Future AADT: 5906	Year: 2045	# of Lanes: 4
		Truck %: 42
		85% Speed: NA
		Func. Class: Major Collector

Fund(s): 41633 (State Bond Funds)

Project Phase	FY 2021	FY 2022	FY 2023	FY 2024	TIP Total	2045 MTP
Preliminary Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,897,474.50
Utility	\$1,465,500.00	\$0.00	\$0.00	\$0.00	\$1,465,500.00	\$1,590,368.78
Construction	\$14,035,420.34	\$0.00	\$0.00	\$0.00	\$14,035,420.34	\$23,749,539.54
Scoping	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Cost	\$15,500,920.34	\$0.00	\$0.00	\$0.00	\$15,500,920.34	\$39,854,362.82
Federal Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Cost	\$15,500,920.34	\$0.00	\$0.00	\$0.00	\$15,500,920.34	\$0.00
Local Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

