

**VLMPO Committee Meetings Agenda**

**Citizens Advisory Committee:** Tuesday, June 2, 2020; 3:00 p.m.

**Technical Advisory Committee:** Wednesday, June 3, 2020; 9:00 a.m.

**Policy Committee:** Wednesday, June 3, 2020; 10:30 a.m.

*It is the Mission of the Valdosta-Lowndes Metropolitan Planning Organization to encourage reliable funding of a safe and efficient, regional transportation system that includes public transit, bicycle and pedestrian facilities, highways, railroads, and airports for the movement of goods and people.*

**Due to COVID-19 restrictions this call will be held virtually via teleconference**

**Dial-in number (US):** (978) 990-5465; **Access code:** 866156#

**Online meeting ID:** chull0

**Join the online meeting (to see the agenda):** <https://join.freeconferencecall.com/chull0>

- |       |  |            |
|-------|--|------------|
| I.    | Call to Order  | Chair      |
| II.   | Introductions/Roll Call  | Chair      |
|       | A. Review of Committee Attendance (all committees)                                   |            |
| III.  | Approval of Minutes – March 3/4, 2019 (CAC, TAC, PC)                                 | Chair      |
| IV.   | New Business (CAC, TAC, PC)  |            |
|       | A. CAC Elections (Chair, Vice-Chair, Secretary)<br>Action: Elect Officers for FY2021 | Corey Hull |
|       | B. FY21 UPWP Amendment (Transit) – Resolution FY2020-8<br>Action: Recommend/Adopt    | Corey Hull |
| V.    | Staff Update   | Corey Hull |
|       | A. 2045 Transportation Plan Update   |            |
|       | B. Public Transit Updates  |            |
|       | C. Meeting Survey Update   |            |
| VI.   | Privilege of the Floor/Public Comment  | Chair      |
| VII.  | Next Meeting Date  | Chair      |
|       | A. CAC: Tuesday, September 1, 2020; 3:00 p.m.; at SGRC Office                        |            |
|       | B. TAC: Wednesday, September 2, 2020; 9:00 a.m.; at SGRC Office                      |            |
|       | C. PC: Wednesday, September 2, 2020; 10:30 a.m.; at SGRC Office                      |            |
| VIII. | Adjournment  | Chair      |

*An Equal Opportunity Employer / Program*

Valdosta-Lowndes Metropolitan Planning Organization Committee Attendance					
Name	Organization	9/4/2019	12/3-4/19	3/3-4/20	6/2-3/20
<b>Policy Committee</b>					
Alex Lee	Lanier County	Y			
Bill Slaughter	Lowndes County	Y	Y	Y	
Brenda Exum	City of Ray City				
Ronnie Gaskins	Berrien County	Proxy*	*		
Joe Pritchard	Lowndes County	Y	Y	Y	
Scott Matheson	City of Valdosta	Y*	Y*	Y	
Keith Sandlin	City of Lake Park		Y	Y	
Lisa Cribb	Southern Georgia RC	Y	Y	Y	
Mark Barber	City of Valdosta	Y	Y	Y	
Tom McQueen	GDOT	Y	Y	Y	
Moises Marrero	FHWA - Georgia				
Yvette Taylor	FTA - Region 4				
<b>Technical Advisory Committee</b>					
Vivian Canizares	GDOT Atlanta	Y	Y	Proxy	
Mike Fletcher	Lowndes County	Y	Y	Y	
Patrick Collins	City of Valdosta	Y	Y	Y	
Tim Warren	GDOT Tifton	Y	Y	Proxy	
Vacant	Bicycle Advocate	*	*	*	
Danny Weeks	Lowndes County 911				
Jeff Hill	Lowndes Schools				
Ricky Thomas	Valdosta Schools	Y	Y	Y	
Tamara Christion	FHWA- GA				
<b>Citizen's Advisory Committee</b>					
Carroll Griffin	City of Remerton		Y	Y	
Chris Hamilton	VLCCTA	Y		Y	
Clayton Milligan	Lowndes County	Y	Y	Y	
Debbie Hobdy	Lowndes County	Y	Proxy	Proxy	
Kathleen Hodges	City of Valdosta	*	*	Y	
Dr. William Cason	Valdosta City Schools				
Gary Wisenbaker	Lowndes County	Y			
Jim Blanton	City of Hahira	*	*	Y	
Jim Galloway	VL Airport Authroity		Y		
Jim Parker	City of Valdosta	Y			
Mary Jane Yorke	City of Lake Park	Y	Y	Y	
Michael Cooper	CVDA				
Myrna Ballard	VLCOC	Y	Y	Y	
Phil Hubbard	Lowndes County				
Ray Sable	VSU		Y	Y	
Ronald Skrine	Lowndes County	Y	Y		
Shannon McConico	WGTC		Y		
Stan Crance	VLDA	Y	Y		
Steven Barnes	Leadership Lowndes	Y			
Vacant	City of Dasher	*	*		
Vanassa Flucas	City of Valdosta	Y			
Wes Taylor	Lowndes County Schools				
William Branham	City of Valdosta	Y	Y	Y	

\* Prior Appointee

**Minutes  
Citizens Advisory Committee  
March 3, 2020  
3:00 PM**

<b>Members Present</b>	<b>Organization</b>
Bill Branham	City of Valdosta
Jimmy Blanton	City of Hahira
Carroll Griffin	Remerton
Clayton Milligan	LEA
Ray Sable	VSU
Myrna Ballard	Valdosta Chamber
Kathy Hodges	Valdosta
Danny Saturday	MIDS Transit
Chris Hamilton	VLCCCTA
Mary Jane Yorke	City of Lake Park
<b>Others Present</b>	
Corey Hull	SGRC
Amy Martin	SGRC
JD Dillard	SGRC
Alan Worley	Moody AFB

**Agenda Item #1 – Call to Order**

Mr. Milligan called the meeting to order at 3:01 PM.

**Agenda Item #2 – Introductions/Roll Call**

**A. Review Committee Attendance (all committees)**

Mr. Milligan asked those present to introduce themselves and state their affiliation with the committee.

**Agenda Item #3 – Approval of Regular Meeting Minutes**

Mr. Milligan asked the committee members to review the December 3, 2019 meeting minutes. Ms. Ballard made a motion to approve the minutes. Mr. Branham made a motion in the second. The vote was unanimous; the motion carried.

**Agenda Item #4– New Business**

**A. FY2021 UPWP and Budget - Resolution FY2020-6**

**Action: Recommendation/Vote for Approval**

Mr. Hull directed the committee to the FY2021 UPWP Budget sheet in the agenda packet. Mr. Hull explained that the budget UPWP total is based on Federal allocations, which total \$226,000. Mr. Hull asked if anyone has questions as they review the document. Mr. Branham asked if there were any changes with the public transit system narrative in the document. Mr. Hull stated that the language has remained primarily the same. Mr. Hull stated that he will need a motion and a vote for recommendation to the TAC. Mr. Branham made a motion to recommend the FY2021 UPWP to the TAC. Mr. Griffin made a motion in the second. The vote was unanimous; the motion carried.

**B. VLMPO Strategic Plan – Resolution FY2020-7**

**Action: Recommendation/Vote for Approval**

Mr. Hull reminded the committee of the VLMPO joint committee meeting that was held last September. He continued that there was a workshop at meeting was to allow the committees to participate in a SWOT analysis for the MPO and discuss the strengths, weakness, etc. of how the MPO plans and the information that is within the planning documents. This information was used to put together a strategic plan to address the various concerns of the committees. Mr. Hull went through the document citing examples of how MPO staff plans to address the issues that were noted at the workshop. Many of the goals in the strategic plan will be used in the 2045 MTP. Mr. Branham asked if Mr. Hull could give the committee a summary of the session that Mr. Hull attended to discuss CAV's. Mr. Hull stated there was a discussion around what cities need to do to prepare for autonomous vehicles. He continued that there will need to be IT infrastructure for automated vehicles and those costs are not being budgeted for. Local governments will need to figure out how they will pay for this infrastructure. Mr. Branham stated that I-75 is an Alternative Fuel Corridor and how can we better utilize that designation in this area. Mr. Hull answered that one recommendation is to change building codes to install electrical charging outlets when building homes or business; as well as placing charging stations at local restaurants and shopping centers. Ms. Yorke asked how much would it costs to put in charging stations. Mr. Hull responded that he would look up some information concerning costs. Mr. Hull notified the committee that recently Secretary Purdue of Department of Agriculture stated that they will be changing the 37,000 USDA vehicles to bio-diesel. There will be grant programs for this so we can be on the lookout for that information. Mr.

Milligan stated that most of the new hotels are putting in charging stations and costs are much cheaper to install during construction than retrofitting.

### **Agenda Item #5– Staff Update**

#### **A. SGRC Handout**

Mr. Hull referred the staff to the Transportation and Environment Handout. He explained that this handout was to give a brief overview of the work that the staff of the Transportation and Environmental Department do on a monthly basis not just for the MPO area but for the 18 counties that the SGRC covers.

#### **B. 2045 Transportation Plan Update**

Ms. Martin explained to the committee that the update to the transportation plan was continuing with the recent completion of the financial plan document and staff has estimated about 1.9 billion dollars to be used for transportation improvements over the next 25 years.

#### **C. Public Transit Updates**

Mr. Dillard provided the committee with an update on public transit. The city of Valdosta is filing out a 5307 application and looking at an October 1, 2020 implementation date. They have been meeting with transit providers and we are continuing to assist them with the grant application process. Mr. Branham asked if they have found out which technologies are best. Mr. Dillard responded that it will be up to the city to decide which one they want to implement.

#### **D. TIP Amendment Sheet**

Mr. Hull notified the committee that staff received a request to amend the 18-21 Transportation Improvement Program and the 2040 Transportation Vision Plan. The amendment will be an administrative modification and will not require a public comment period. The amendment is to move the construction date for Exit 11 to the year 2021; however, it will be let this fall. There is a small increase in the cost of construction and a small decrease for utility costs. Also, the Old Quitman Road bridge at the CSX Railroad has also had a small decrease in the ROW acquisition costs.

### **Agenda Item #6 – Privilege of the Floor/Public Comment**

Ms. Yorke asked if there were standards to rate sidewalk safety. There are areas where sidewalks are 3 feet wide and others are 6 feet wide, some have roots upturning the concrete. Mr. Hull responded that sidewalk requirements have changed over time. Many of the issues such as roots impacting the sidewalk, are maintenance issues.

### **Agenda Item #7 - Next Meeting Date and Time**

The next meeting will be Tuesday, June 3, 2020 at 3:00 PM at the SGRC office.

### **Agenda Item #8 – Adjournment**

Ms. Hodges made a motion to adjourn the meeting. Mr. Braham made a motion in the second. The meeting was adjourned.

**Minutes  
Technical Advisory Committee  
March 4, 2020  
9:00 AM**

<b>Members Present</b>	<b>Organization</b>
Pat Collins	City of Valdosta
Mike Fletcher	Lowndes County
Rick Thomas	Valdosta City Schools
Tom McQueen	GDOT
Dennis Carter	GDOT
Alan Worley	Citizen
<b>Others Present</b>	
Amy Martin	SGRC
Corey Hull	SGRC
JD Dillard	SGRC

**Agenda Item #1 – Call to Order**

Mr. Fletcher called the meeting to order at 9:00 AM.

**Agenda Item #2 – Introductions/Roll Call**

**Review Committee Attendance (all committees)**

Mr. Fletcher asked those present to introduce themselves and state their affiliation with the committee.

### **Agenda Item #3 – Approval of Regular Meeting Minutes**

Mr. Fletcher asked the committee members to review the December 4, 2019 meeting minutes. Mr. Collins made a motion to approve the minutes. Mr. Fletcher made a motion in the second. The vote was unanimous; the motion carried.

### **Agenda Item #4– New Business**

#### **A. FY2021 UPWP and Budget - Resolution FY2020-6**

##### **Action: Recommendation/Vote for Approval**

Mr. Hull directed the committee to the FY2021 UPWP Budget sheet in the agenda packet. Mr. Hull explained that the budget UPWP total is based on Federal allocations, with a total of \$226, 440.40. Mr. Hull stated that the CAC did not have any comments concerning the document. Mr. Fletcher made a motion to pass the document on to the Policy Committee for adoption. Mr. Collins made a motion in the second. The vote was unanimous; the motion carried.

#### **B. VLMPO Strategic Plan – Resolution FY2020-7**

##### **Action: Recommendation/Vote for Approval**

Mr. Hull reminded the committee of the VLMPO joint committee meeting that was held last September. He continued that the workshop that was held after the meeting was to allow the committees to participate in a SWOT analysis for the MPO and discuss the strengths, weakness, etc. of how the MPO plans and the information that is within the planning documents. Mr. Hull stated that the CAC did have a few questions about autonomous vehicles. One recommendation was that over the next fiscal year that staff complete a connected and autonomous vehicle assessment of the community. A few of the comments that are in the Strategic Plan will be implemented into the goals of the Long-Range Transportation Plan.

#### **C. Appoint Bicycle/ Pedestrian Representative to TAC**

##### **Action: Recommend/Adopt**

Mr. Hull explained that there were two citizens that have written statements of interest for the Bicycle/Pedestrian representative position. Mr. Worley and Ms. Ireland. Mr. Worley was able to be here with us today but Ms. Ireland was not due to a previously scheduled meeting. According to the Bylaws the PC will appoint the representative but we need a recommendation from the TC. Mr. Collins asked that Mr. Worley tell the committee a little about himself. Mr. Worley responded that due to his position he travels all over the U.S. and really enjoys biking in various communities to see the bicycle/pedestrian infrastructure that other communities have put in place. Mr. Worley stated that he would like to be beneficial in helping to bring in some of the various multi-modal infrastructure that he has seen and rode as an avid bicyclist into this community. Mr. Collins stated that in other areas where he has practiced he help implement rails to trails and other multi-modal projects but one issue that he has seen in Valdosta is that Valdosta has some of the narrowest ROW that he has seen so it will take a lot of patience serving in this position. Mr. Fletcher asked if there were any other nominations. There were no other nominations. Mr. Fletcher made a motion to recommend Mr. Worley for the TAC bicycle/pedestrian representative. Mr. Collins made a motion in the second. The vote was unanimous the motion carried.

### **Agenda Item #5– Staff Update**

#### **A. SGRC Handout**

Mr. Hull referred the committee to the Transportation and Environment Handout. He explained that this handout was to give a brief overview of the work that the staff of the Transportation and Environmental Department do on a monthly basis not just for the MPO area but for the 18 counties that the SGRC covers.

### **B. 2045 Transportation Plan Update**

Ms. Martin explained to the committee that the update to the transportation plan was continuing with the recent completion of the financial plan document which was sent out to the committee for review and received comments back. We have updated the document to address concerns and staff has estimated about 1.9 billion dollars to be used for transportation improvements over the next 25 years. We will be sending out emails over the next few weeks to continue talks about potential projects. Mr. Fletcher asked if we would be meeting with Mr. Collins and myself over the next few weeks. Staff responded yes. Mr. McQueen stated that staff should have a workshop to allow for discussion around the project list. Mr. Hull stated that we could put something together with the committees and lots of conversations will be held.

### **C. Public Transit Updates**

Mr. Dillard stated that staff is assisting Valdosta with filling out a 5307 application and looking at an October 1, 2020 implementation date. GDOT just released the memorandum stating that its feasible for a July 1 target date but the city is anticipating an October 1 target date. They have been meeting with transit providers and we are continuing to assist them with the grant application process. Mr. Branham asked if they have found out which technologies are best. Mr. Dillard responded that it will be up to the city to decide which one they want to implement.

### **D. TIP Amendment Sheet**

Mr. Hull notified the committee that staff received a request to amend the 18-21 Transportation Improvement Program and the 2040 Transportation Vision Plan. The amendment will be an administrative modification and will not require a public comment period. The amendment is to move the construction date for Exit 11 to fiscal year 2021; however, it will be let this fall. There is a small increase in the cost of construction and a small decrease for utility costs. Also, the Old Quitman Road bridge at the CSX Railroad has also had a small decrease in the ROW acquisition costs. Mr. Fletcher stated that the county has already cut a \$70,000 check to GDOT for half of the amount ROW so if the amount has decreased will we get a refund. Mr. McQueen responded that he should ask and to reach out to the project manager.

### **Agenda Item #6 – Privilege of the Floor/Public Comment**

Mr. Fletcher stated that on Monday they will begin tearing out two bridges on Hickory Grove Road. Hickory Grove Road to Echols County and Glen Road will be blocked off for six months and there is not an easy detour. Next meeting, we should have bids accepted for our second TIA project Clyattstone Road. Mr. Thomas thanked the City of Valdosta for the work that they are having done at the Forrest Street and Park Avenue intersection.

### **Agenda Item #7 - Next Meeting Date and Time**

The next meeting will be Tuesday, June 4, 2020 at 9:00 AM at the SGRC office.

### **Agenda Item #8 – Adjournment**



The meeting was adjourned by acclamation.

**Minutes  
Policy Committee  
March 4, 2020  
10:30 AM**

<b>Members Present</b>	<b>Organization</b>
Bill Slaughter	City of Valdosta
Scott James Matheson	City of Valdosta
Joe Pritchard	Lowndes County
Lisa Cribb	SGRC
K. Sandlin	City of Lake Park
Mark Barber	City of Valdosta
Tom McQueen	GDOT
<b>Others Present</b>	
Corey Hull	SGRC
Amy Martin	SGRC
JD Dillard	SGRC

**Agenda Item #1 – Call to Order**

Mr. Barber called the meeting to order at 10:30 AM.

**Agenda Item #2 – Introductions/Roll Call**

**Review Committee Attendance (all committees)**

Mr. Barber asked those present to introduce themselves and state their affiliation with the committee.

**Agenda Item #3 – Approval of Regular Meeting Minutes**

Mr. Barber asked the committee members to review the December 4, 2019 meeting minutes. Mr. Slaughter made a motion to approve the minutes. Mr. Fletcher made a motion in the second. The vote was unanimous; the motion carried.

#### **Agenda Item #4– New Business**

##### **A. FY2021 UPWP and Budget - Resolution FY2020-6**

###### **Action: Recommendation/Vote for Approval**

Mr. Hull directed the committee to page 15 of the FY2021 UPWP Budget sheet in the agenda packet. Mr. Hull explained that the summary report of the budget is on page 28. He continued that the total budget adds up to \$226, 443.40. Mr. Hull stated that the CAC nor the TAC had any comments concerning the document. Mr. Slaughter made a motion to pass the document on to the Policy Committee for adoption. Mr. Matheson made a motion in the second. The vote was unanimous; the motion carried.

##### **B. VLMPO Strategic Plan – Resolution FY2020-7**

###### **Action: Recommendation/Vote for Approval**

Mr. Hull reminded the committee of the VLMPO joint committee meeting that was held last September. He continued that the workshop that was held after the meeting was to allow the committees to participate in a SWOT analysis for the MPO and discuss the strengths, weakness, etc. of how the MPO plans and the information that is within the planning documents. Mr. Hull stated that the CAC did have a few questions about autonomous vehicles and the recommendation was for staff to complete a connected and autonomous vehicle assessment of the community over the next fiscal year. Mr. Hull explained that the comments that are in the Strategic Plan will be implemented into the goals of the Long-Range Transportation Plan. Mr. Slaughter made a motion to approve the VLMPO Strategic Plan. Mr. Matheson made a motion in the second. The vote was unanimous; the motion carried.

##### **C. Appoint Bicycle/ Pedestrian Representative to TAC**

###### **Action: Recommend/Adopt**

Mr. Hull explained that there were two citizens that have expressed interest for the Bicycle/Pedestrian representative position. Mr. Worley and Ms. Ireland. Mr. Worley was able to attend the TAC meeting but Ms. Ireland was not due to a previously scheduled meeting. This representative will be responsible for advising the TAC on bicycle and pedestrian recommendations. According to the Bylaws the PC will need to vote to appoint the representative. Mr. Slaughter made a motion to appoint Mr. Worley as the TAC bicycle/pedestrian representative. Mr. Matheson made a motion in the second. The vote was unanimous the motion carried.

#### **Agenda Item #5– Staff Update**

##### **A. SGRC Handout**

Mr. Hull referred the committee to the Transportation and Environment Handout. He explained that this handout was to give a brief overview of the work that the staff of the Transportation and Environmental Department do on a monthly basis not just for the MPO area but for the 18 counties that the SGRC covers.

### **B. 2045 Transportation Plan Update**

Ms. Martin explained to the committee that the update to the transportation plan was continuing with the recent completion of the financial plan document which was sent out to the committee for review and received comments back. We have updated the document to address concerns and staff has estimated about 1.9 billion dollars to be used for transportation improvements over the next 25 years. We will be sending out emails over the next few weeks to continue talks about potential projects. Once that is completed we will be inputting that information into the plan and sending a draft to you all. Ms. Cribb asked when the draft plan was going to be sent out. Ms. Martin responded that staff hopes to have the draft version of the plan sent out by the end of the month.

### **C. Public Transit Updates**

Mr. Dillard stated that staff is assisting Valdosta with filling out a 5307 application and looking at an October 1, 2020 implementation date. GDOT just released the memorandum stating that its feasible for a July 1 target date but the city is anticipating an October 1 target date. They have been meeting with transit providers and we are continuing to assist them with the grant application process. Mr. Barber stated that the application is continuing and that the finance department will review the estimates and after that the application will be sent to GDOT for their review so we are getting closer. At the summit next Friday, we will have a very detailed discussion about it.

### **D. TIP Amendment Sheet**

Mr. Hull notified the committee that staff received a request to amend the 18-21 Transportation Improvement Program and the 2040 Transportation Vision Plan. The amendment will be an administrative modification and will not require a public comment period. The amendment is to move the construction date for Exit 11 from fiscal year 2020 to fiscal year 2021. There is a small increase in the cost of construction and a small decrease for utility costs. Also, the Old Quitman Road bridge at the CSX is being moved into fiscal year 2021 as well. This project also had a small decrease in the ROW acquisition costs. Mr. Slaughter asked if Old Quitman Road would be completed in fiscal year 2021? Mr. Hull stated that it is ROW acquisition only, construction is still further out. Mr. Slaughter stated maybe he can talk to GDOT about completing the project sooner.

### **Agenda Item #6 – Privilege of the Floor/Public Comment**

Ms. Cribb gave an update on the construction of the new SGRC building.

### **Agenda Item #7 - Next Meeting Date and Time**

The next meeting will be Tuesday, June 4, 2020 at 10:30 AM at the SGRC office.

### **Agenda Item #8 – Adjournment**

Mr. Slaughter made a motion to adjourn the meeting. Mr. Matheson made a motion in the second. The meeting was adjourned.

**RESOLUTION FY2020-8**  
**VALDOSTA-LOWNDES**  
**METROPOLITAN PLANNING ORGANIZATION**  
**POLICY COMMITTEE**

**RESOLUTION TO Amend the FY2021 Unified Planning Work Program**

WHEREAS, in accordance with the U.S. Bureau of the Census officially designated Urbanized Area Boundaries established May 1, 2002, and updated on November 1, 2012; and

WHEREAS, the Southern Georgia Regional Commission has been designated by the Governor of Georgia as the Metropolitan Planning Organization (MPO) for the Valdosta-Lowndes Urbanized Area in accordance with Federal requirements of Title 23, Section 134 of the United States Code to have a Cooperative, Comprehensive and Continuous transportation planning process; and

WHEREAS, the MPO conducts federally-required transportation planning activities that will improve the transportation system and help coordinate the area's future growth within the area bounded, at minimum, by the existing Urbanized Area plus the contiguous area expected to become urbanized within the next 20 years; and

WHEREAS, the Valdosta-Lowndes Metropolitan Planning Organization does amend the FY2021 Unified Planning Work Program as shown on the attached pages.

NOW, THEREFORE BE IT RESOLVED, that the Valdosta-Lowndes Metropolitan Planning Organization's Policy Committee adopts the amended FY2021 Unified Planning Work Program as required by Title 23 (USC 134 Section 450.308).

**CERTIFICATION**

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Valdosta-Lowndes Metropolitan Planning Organization Policy Committee at a meeting held on June 3, 2020.

\_\_\_\_\_  
Mark Barber, City of Valdosta, Manager  
Chair, Valdosta-Lowndes Metropolitan Planning Organization

## 4.4 Special Transportation Studies

<b>Objective</b>	To conduct planning level analysis of alternatives for transportation projects identified in the LRTP or by the transportation planning process.	
<b>FHWA Planning Factors</b>	<b>FHWA/FTA Planning Emphasis Areas</b>	
<b>FTA Activity Line Items</b>	<b>CCV and 2040 TVP Goals</b>	
<b>Previous Work</b>	2045 Socioeconomic Data Study	
<b>FY21 Activities</b>		
The projects contained in this section are for discretionary funds that have been applied for by the SGRC as the MPO. Projects included below remain approved as a part of the UPWP, but are unfunded (unless otherwise noted) until the funds are applied for through the GA MPO PL Review Committee.		
City of Valdosta Urban Transit Implementation and Future Planning support. FTA 5307 funds may be used to hire a consultant to assist in the implementation and future planning of an urban public transit system in the City of Valdosta, based on the data collected and analyzed from initial implementation steps. The local funds for this project will be provided by the City of Valdosta.		
<b>Products</b>	Urban Transit Implementation and Future Transit Planning	
<b>Agency</b>	Southern Georgia Regional Commission/City of Valdosta/Consultant	
<b>Schedule:</b>	July 1, 2020 – June 30, 2021	

4.4 Special Studies						
Funding Source	Agency	Federal \$	State \$	SGRC \$	Local \$	Total \$
MPO PL	FHWA	\$ -			\$ -	\$ -
5307 Planning	FTA	\$ 160,000.00	\$ 20,000.00	\$ -	\$20,000.00	\$200,000.00
Total		\$ 160,000.00	\$ 20,000.00	\$ -	\$20,000.00	\$200,000.00
FY22 FTA 5307 Estimated						
5307 Planning	FTA	\$ 160,000.00	\$ 20,000.00	\$ -	\$20,000.00	\$200,000.00

# FY2021 UPWP Summary Reports

FY2021 Valdosta-Lowndes MPO UPWP Budget Summary Report													
Work Element	Federal Highway Administration Funds						FHWA Total	Federal Transit Administration Funds				FTA Total	Grand Total
	Federal \$	%	State \$	SGRC \$	Local \$	Federal \$		State \$	SGRC \$	Local \$			
1.1 Administration	\$ 34,783.75	27%	\$ -	\$ 1,739.19	\$ 6,956.75	\$ 43,479.69	\$ 27,326.00	\$ 3,415.75	\$ 683.15	\$ 2,732.60	\$ 34,157.50	\$ 77,637.19	
1.2 UPWP	\$ 3,864.86	3%	\$ -	\$ 193.24	\$ 772.97	\$ 4,831.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,831.07	
1.3 Staff Education	\$ 15,459.45	12%	\$ -	\$ 772.97	\$ 3,091.89	\$ 19,324.32	\$ 4,000.00	\$ 500.00	\$ 100.00	\$ 400.00	\$ 5,000.00	\$ 24,324.32	
1.4 Computer Supplies	\$ 3,864.86	3%	\$ -	\$ 193.24	\$ 772.96	\$ 4,831.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,831.08	
2.1 Public Participation	\$ 1,288.29	1%	\$ -	\$ 64.41	\$ 257.66	\$ 1,610.36	\$ 6,600.00	\$ 825.00	\$ 165.00	\$ 660.00	\$ 8,250.00	\$ 9,860.36	
3.1 GIS/Travel Demand Model	\$ 12,882.87	10%	\$ -	\$ 644.14	\$ 2,576.57	\$ 16,103.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,103.59	
3.2 Land Use Planning	\$ 12,882.87	10%	\$ -	\$ 644.14	\$ 2,576.57	\$ 16,103.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,103.59	
3.3 Inter-/Multi-Modal Planning	\$ 12,882.87	10%	\$ -	\$ 644.14	\$ 2,576.57	\$ 16,103.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,103.59	
3.4 Systems Analysis	\$ 11,594.58	9%	\$ -	\$ 579.73	\$ 2,318.91	\$ 14,493.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,493.23	
4.1 TIP	\$ 10,306.30	8%	\$ -	\$ 515.31	\$ 2,061.26	\$ 12,882.86	\$ 6,400.00	\$ 800.00	\$ 160.00	\$ 640.00	\$ 8,000.00	\$ 20,882.86	
4.2 Long Range Planning	\$ 9,018.01	7%	\$ -	\$ 450.90	\$ 1,803.60	\$ 11,272.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,272.51	
4.3 Transit Planning	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 1,000.00	\$ 200.00	\$ 800.00	\$ 10,000.00	\$ 10,000.00	
<b>Total</b>	<b>\$ 128,828.72</b>	<b>100%</b>	<b>\$ -</b>	<b>\$ 6,441.44</b>	<b>\$ 25,765.74</b>	<b>\$ 161,035.90</b>	<b>\$ 52,326.00</b>	<b>\$ 6,540.75</b>	<b>\$ 1,308.15</b>	<b>\$ 5,232.60</b>	<b>\$ 65,407.50</b>	<b>\$ 226,443.40</b>	
<b>FY21 Allocation (final)</b>	<b>\$ 128,828.72</b>		<b>\$ -</b>	<b>\$ 6,441.44</b>	<b>\$ 25,765.74</b>	<b>\$ 161,035.90</b>	<b>\$ 52,326.00</b>	<b>\$ 6,540.75</b>	<b>\$ 1,308.15</b>	<b>\$ 5,232.60</b>	<b>\$ 65,407.50</b>	<b>\$ 226,443.40</b>	
4.4 Special Studies						\$ -	\$ 160,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 200,000.00	\$ 200,000.00	
Special Available	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 160,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 200,000.00	\$ 200,000.00	
Available	\$ 128,828.72		\$ -	\$ 6,441.44	\$ 25,765.74	\$ 161,035.90	\$ 212,326.00	\$ 26,540.75	\$ 1,308.15	\$ 25,232.60	\$ 265,407.50	\$ 426,443.40	
Programmed	\$ 128,828.72		\$ -	\$ 6,441.44	\$ 25,765.74	\$ 161,035.90	\$ 212,326.00	\$ 26,540.75	\$ 1,308.15	\$ 25,232.60	\$ 265,407.50	\$ 426,443.40	
Difference	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

This table shows a summary of the different funding sources for planning by the SGRC in the Valdosta-Lowndes MPO Metropolitan Planning Area. Federal funds are matched at an 80% Federal, 20% local match (combination of sources), State may cover 10%, if any; any funding participation from GDOT will reduce the local commitment by same amount. The local match is shared by the SGRC (4% for PL and 2% for FTA); the remainder is split evenly between the City of Valdosta and Lowndes County.