

Estimated Revenue Distribution by Jurisdiction
Southern Georgia Regional Transportation Sales Tax

	2010 Jurisdiction Population	10 Yr CY16 SPLOST Revenue Est. by Jurisdiction Pop.	25% Revenue / Jurisdiction	10 Yr LMIG Match Savings	Executive Committee Allocation (projects)	Total Benefit by Jurisdiction: 25%+LMIG+Projects
Atkinson	4,867	\$ 3,185,127.54	\$ 3,987,755.18	\$ 781,923.08	\$ 5,582,000.00	\$ 10,351,678.26
Pearson	2,117	\$ 1,374,819.00	\$ 341,087.72	\$ 62,819.94	\$ 1,188,000.00	\$ 1,591,907.66
Willacoochee	1,391	\$ 906,781.66	\$ 230,961.45	\$ 42,692.04	\$ 452,000.00	\$ 725,653.49
Bacon	7,630	\$ 8,223,894.82	\$ 5,289,292.50	\$ 1,035,383.02	\$ 9,079,787.00	\$ 15,404,462.52
Alma	3,466	\$ 3,745,934.83	\$ 619,101.41	\$ 115,713.90	\$ 1,014,800.00	\$ 1,749,615.31
Ben Hill	8,581	\$ 9,086,187.57	\$ 4,051,591.24	\$ 783,694.28	\$ 9,101,500.00	\$ 13,936,785.52
Fitzgerald	9,053	\$ 9,760,883.03	\$ 1,455,280.11	\$ 268,270.26	\$ 6,104,092.00	\$ 7,827,642.37
Berrien	11,311	\$ 7,684,117.28	\$ 7,044,419.96	\$ 1,372,362.10	\$ 6,454,300.00	\$ 14,871,082.06
Alapaha	668	\$ 453,838.20	\$ 121,801.33	\$ 22,534.68	\$ -	\$ 144,336.01
Enigma	1,278	\$ 894,531.70	\$ 197,223.56	\$ 36,380.14	\$ -	\$ 233,603.70
Nashville	4,939	\$ 3,358,125.98	\$ 766,122.59	\$ 139,915.82	\$ -	\$ 906,038.41
Ray City	1,090	\$ 728,493.34	\$ 132,730.58	\$ 23,463.46	\$ -	\$ 156,194.04
Brantley	16,830	\$ 9,984,292.23	\$ 6,091,865.88	\$ 1,172,415.64	\$ 5,900,000.00	\$ 13,164,281.52
Hoboken	528	\$ 314,377.32	\$ 164,604.86	\$ 31,528.74	\$ -	\$ 196,133.60
Nahunta	1,053	\$ 627,570.55	\$ 251,841.18	\$ 36,150.64	\$ 707,217.00	\$ 995,208.82
Brooks	10,815	\$ 6,785,266.79	\$ 6,409,636.67	\$ 1,249,989.72	\$ 6,281,900.00	\$ 13,941,526.39
Barwick	386	\$ 87,342.53	\$ 63,214.52	\$ 17,001.32	\$ -	\$ 80,215.84
Morven	565	\$ 331,901.61	\$ 115,489.33	\$ 21,306.26	\$ -	\$ 136,795.59
Pavo	627	\$ 149,106.18	\$ 68,923.78	\$ 23,970.34	\$ -	\$ 92,894.12
Quitman	3,850	\$ 2,415,020.94	\$ 685,296.18	\$ 127,477.52	\$ 2,640,700.00	\$ 3,453,473.70
Charlton	8,759	\$ 5,673,454.96	\$ 3,238,524.00	\$ 603,992.64	\$ 10,582,200.00	\$ 14,424,716.64
Folkston	4,148	\$ 4,347,687.77	\$ 404,239.07	\$ 102,575.96	\$ 1,023,467.00	\$ 1,530,282.03
Homeland	910	\$ 721,714.51	\$ 289,795.34	\$ 55,101.38	\$ 431,600.00	\$ 776,496.72
Clinch	3,689	\$ 3,329,424.65	\$ 4,153,328.03	\$ 817,960.54	\$ 32,105,100.00	\$ 37,076,388.57
Argyle	212	\$ 190,937.93	\$ 39,991.39	\$ 7,486.96	\$ 300,000.00	\$ 347,478.35
DuPont	120	\$ 110,122.34	\$ 35,733.35	\$ 6,866.04	\$ 119,100.00	\$ 161,699.39
Fargo	321	\$ 288,627.10	\$ 98,135.07	\$ 18,805.00	\$ -	\$ 116,940.07
Homerville	2,456	\$ 2,202,446.82	\$ 355,899.72	\$ 65,267.28	\$ 735,498.19	\$ 1,156,665.19
Coffee	26,400	\$ 33,083,752.67	\$ 11,588,549.96	\$ 2,243,698.74	\$ 45,814,313.00	\$ 59,646,561.70
Ambrose	380	\$ 474,605.53	\$ 118,656.83	\$ 22,707.10	\$ -	\$ 141,363.93
Broxton	1,189	\$ 1,486,264.70	\$ 239,656.60	\$ 44,884.64	\$ -	\$ 284,541.24
Douglas	11,589	\$ 14,635,335.94	\$ 1,780,507.52	\$ 328,248.94	\$ 7,358,200.00	\$ 9,466,956.46
Nicholls	2,798	\$ 4,160,292.20	\$ 284,790.77	\$ 55,524.60	\$ 231,500.00	\$ 571,815.37
Cook	8,667	\$ 9,644,650.06	\$ 4,291,861.39	\$ 833,279.26	\$ 3,956,800.00	\$ 9,081,940.65
Adel	5,334	\$ 5,912,241.66	\$ 1,026,105.38	\$ 191,378.64	\$ 8,712,000.00	\$ 9,929,484.02
Cecil	286	\$ 308,068.27	\$ 71,848.27	\$ 13,526.42	\$ -	\$ 85,374.69
Lenox	873	\$ 947,560.18	\$ 183,970.32	\$ 34,326.02	\$ 726,900.00	\$ 945,196.34
Sparks	2,052	\$ 2,232,104.78	\$ 323,778.94	\$ 59,121.32	\$ 1,303,000.00	\$ 1,685,900.26
Echols	4,034	\$ 1,003,585.70	\$ 1,842,080.91	\$ 356,949.20	\$ 400,000.00	\$ 2,599,030.11
Irwin	6,124	\$ 3,934,326.23	\$ 4,870,691.24	\$ 951,587.06	\$ 3,563,000.00	\$ 9,385,278.30
Ocilla	3,414	\$ 2,274,763.22	\$ 629,116.78	\$ 116,836.48	\$ 1,000,000.00	\$ 1,745,953.26
Lanier	6,712	\$ 3,647,867.48	\$ 2,612,849.17	\$ 506,737.34	\$ 5,720,000.00	\$ 8,839,586.51
Lakeland	3,366	\$ 1,733,650.32	\$ 439,884.31	\$ 79,141.58	\$ -	\$ 519,025.89
Lowndes	49,210	\$ 92,512,780.92	\$ 11,032,627.38	\$ 2,101,357.16	\$ 78,761,800.00	\$ 91,895,784.54
Dasher	912	\$ 1,732,523.20	\$ 57,607.93	\$ 9,839.88	\$ -	\$ 67,447.81
Hahira	2,737	\$ 5,215,560.50	\$ 396,754.70	\$ 74,143.64	\$ -	\$ 470,898.34
Lake Park	733	\$ 1,313,335.34	\$ 152,410.15	\$ 28,561.60	\$ -	\$ 180,971.75
Remerton	1,123	\$ 2,027,573.88	\$ 98,409.88	\$ 16,979.48	\$ -	\$ 115,389.36
Valdosta	54,518	\$ 100,252,464.01	\$ 6,274,293.76	\$ 1,132,317.38	\$ 67,415,814.00	\$ 74,822,425.14
Pierce	14,142	\$ 12,464,867.90	\$ 6,816,865.43	\$ 1,324,393.86	\$ 18,630,190.00	\$ 26,771,449.29
Blackshear	3,445	\$ 3,116,652.14	\$ 619,522.36	\$ 116,521.24	\$ 1,500,324.00	\$ 2,236,367.60
Offerman	441	\$ 382,945.25	\$ 167,264.13	\$ 32,220.68	\$ -	\$ 199,484.81
Patterson	730	\$ 653,617.92	\$ 170,374.71	\$ 32,386.58	\$ 2,750,000.00	\$ 2,952,761.29
Tift	21,822	\$ 44,208,393.36	\$ 6,827,261.02	\$ 1,309,396.68	\$ 35,118,250.00	\$ 43,254,907.70
Omega	1,221	\$ 2,461,135.32	\$ 232,164.04	\$ 43,401.28	\$ -	\$ 275,565.32
Tifton	16,350	\$ 33,465,437.63	\$ 2,339,283.75	\$ 430,728.06	\$ 9,678,100.00	\$ 12,448,111.81
Ty Ty	725	\$ 1,454,671.04	\$ 136,080.69	\$ 25,383.92	\$ -	\$ 161,464.61
Turner	3,880	\$ 3,438,486.28	\$ 4,138,016.14	\$ 810,462.18	\$ 4,420,000.00	\$ 9,368,478.32
Ashburn	4,152	\$ 3,702,090.64	\$ 573,702.08	\$ 100,969.24	\$ 1,000,000.00	\$ 1,674,671.32
Rebecca	187	\$ 166,690.99	\$ 53,265.54	\$ 10,001.56	\$ -	\$ 63,267.10
Sycamore	711	\$ 653,196.10	\$ 83,743.67	\$ 14,609.68	\$ -	\$ 98,353.35
Ware	21,663	\$ 37,092,468.74	\$ 8,833,871.65	\$ 1,702,612.68	\$ 8,650,000.00	\$ 19,186,484.33
Waycross	14,649	\$ 24,442,486.31	\$ 2,400,563.36	\$ 437,907.94	\$ 2,250,000.00	\$ 5,088,471.30
Regional	406,583	\$ 543,198,475.60	\$ 128,412,316.75	\$ 24,635,190.76	\$ 296,763,452.19	\$ 561,810,959.70
				GDOT Allocation	\$ 112,000,000.00	\$ 112,000,000.00
				Total Allocated	\$ 408,763,452.19	\$ 650,284,458.51
				Total Revenue	\$ 408,778,935.00	
				Remaining	\$ 15,482.81	

Jurisdictions in Green submitted projects for 75% pot, those in Red did not.

2010 Jurisdiction Population is only the unincorporated areas for counties.

SPLOST revenue is by percent of population in the county.

SPLOST revenue is a proxy for the amount of estimated revenue the region might generate with a TSPLOST, this is not the revenue to be generated by TSPLOST, which is \$513M

GDOT contributed an additional \$112,000,000.00 to projects in the Executive Committee Allocation

Grand Total Benefit, includes admin, inflation (not shown here)