



April 9, 2018

William Eastin  
GDOT Planning, 5<sup>th</sup> Floor  
600 W Peachtree St. NW  
Atlanta, GA 30308

RE: VLMPO FY18-21 TIP Administrative Modification (Amendment #2)

Dear Mr. Eastin

Per the request of the Georgia Department of Transportation the following administrative modification has been made to the FY18-21 Transportation Improvement Program (TIP) for the Valdosta Urbanized Area. This administrative amendment has been carried out in accordance with the guidelines set forth in this TIP. Please find attached an updated Financial Plan, Tier 1 Project List and Tier 1 Project Amendments.

Should you have any questions please feel free to contact me at [chull@sgrc.us](mailto:chull@sgrc.us) or 229-333-5277.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Corey Hull', is written over a printed name and title.

Corey Hull  
Transportation and Environmental Director

Enclosures

Cc:  
VLMPO Committees  
File

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*An Equal Opportunity Employer / Program*

|                                                                                                                                                                                                                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <p align="center"><b>FY2018-2021 Transportation Improvement Program</b><br/> <b>Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area</b><br/> <b>Tier I Projects FY2018-2021 - Anticipated Expenditures by Fiscal Year and Source</b></p> |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|

|     | PI #  | VLMP# | Sponsor | Fund Type | Fund Code | Year | Phase | Description                       | Type of Work | Fed \$       | State \$    | Local \$ | Total Phase \$ | Total Project |
|-----|-------|-------|---------|-----------|-----------|------|-------|-----------------------------------|--------------|--------------|-------------|----------|----------------|---------------|
| Old | 10297 | G016  | GDOT    | NHPP      | Z001      | 2019 | CST   | I-75 @ SR 31 - Phase II (Exit 11) | Interchange  | \$17,937,433 | \$4,484,358 | \$ -     | \$22,421,791   | \$35,844,468  |
| New | 10297 | G016  | GDOT    | NHPP      | Z001      | 2019 | CST   | I-75 @ SR 31 - Phase II (Exit 11) | Interchange  | \$20,731,181 | \$5,182,796 | \$ -     | \$25,913,977   | \$39,384,043  |
|     |       |       |         |           |           |      |       |                                   |              |              |             |          |                |               |
| Old | 10297 | G016  | GDOT    | NHPP      | Z001      | 2019 | UTL   | I-75 @ SR 31 - Phase II (Exit 11) | Interchange  | \$671,682    | \$167,921   | \$ -     | \$839,603      | \$35,844,468  |
| New | 10297 | G016  | GDOT    | NHPP      | Z001      | 2019 | UTL   | I-75 @ SR 31 - Phase II (Exit 11) | Interchange  | \$709,594    | \$177,399   | \$ -     | \$886,992      | \$39,384,043  |

| FY2018-2021 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area                        |           |                    |                                      |                 |                  |                  |                  |                   |
|-------------------------------------------------------------------------------------------------------------|-----------|--------------------|--------------------------------------|-----------------|------------------|------------------|------------------|-------------------|
| Anticipated Revenue FY2018-2021, all amounts include Federal, State and Local Funds, unless noted otherwise |           |                    |                                      |                 |                  |                  |                  |                   |
| Fund Type                                                                                                   | Fund Code | Tier I or Lump Sum | Description of Funds                 | FY2018          | FY2019           | FY2020           | FY2021           | Total             |
| NHPP                                                                                                        | Z001      | Tier 1             | National Hwy Sys (road)              | \$ -            | \$ 26,800,969.00 | \$ -             | \$ -             | \$ 26,800,969.00  |
| STP                                                                                                         | Z233      | Tier 1             | STP, Off-system Bridge               | \$ -            | \$ 500,000.00    | \$ 125,000.00    | \$ -             | \$ 625,000.00     |
| GDOT                                                                                                        | HB170     | Tier 1             | HB170 State Funds                    | \$ 436,800.00   | \$ 17,942,921.00 | \$ 20,601,998.69 | \$ 42,055,638.93 | \$ 81,037,358.62  |
| Local                                                                                                       | LOC       | Tier 1 Local       | 100% Local Funded Projects           | \$ -            | \$ 650,121.00    | \$ 125,000.00    | \$ -             | \$ 775,121.00     |
| Total Tier I Revenue                                                                                        |           |                    |                                      | \$ 436,800.00   | \$ 45,894,011.00 | \$ 20,851,998.69 | \$ 42,055,638.93 | \$ 109,238,448.62 |
| Group: Maintenance                                                                                          |           |                    |                                      |                 |                  |                  |                  |                   |
| NHPP                                                                                                        | Z001      | Lump Sum           | Bridge Painting (Interstate)         | \$ 239,000.00   | \$ 239,000.00    | \$ 239,000.00    | \$ 239,000.00    | \$ 956,000.00     |
| NHPP                                                                                                        | Z001      | Lump Sum           | National Hwy Sys (Maintenance)       | \$ 1,424,000.00 | \$ 1,424,000.00  | \$ 875,000.00    | \$ 875,000.00    | \$ 4,598,000.00   |
| STP                                                                                                         | Z240      | Lump Sum           | Bridge Painting                      | \$ 119,000.00   | \$ 119,000.00    | \$ 119,000.00    | \$ 119,000.00    | \$ 476,000.00     |
| STP                                                                                                         | Z240      | Lump Sum           | Road Maintenance                     | \$ 1,273,000.00 | \$ 1,273,000.00  | \$ 1,074,000.00  | \$ 1,074,000.00  | \$ 4,694,000.00   |
| Group: Low Impact Bridges                                                                                   |           |                    |                                      |                 |                  |                  |                  | \$ 10,724,000     |
| STP                                                                                                         | Z240      | Lump Sum           | Low Impact Bridges                   | \$ 207,000.00   | \$ 207,000.00    | \$ 207,000.00    | \$ 207,000.00    | \$ 828,000.00     |
| Group: Safety                                                                                               |           |                    |                                      |                 |                  |                  |                  | \$ 828,000.00     |
| HSIP                                                                                                        | Z530      | Lump Sum           | Safety                               | \$ 756,000.00   | \$ 796,000.00    | \$ 796,000.00    | \$ 796,000.00    | \$ 3,144,000.00   |
| HSIP                                                                                                        | Z540      | Lump Sum           | RRX Hazard Elimination               | \$ 40,000.00    | \$ 40,000.00     | \$ 40,000.00     | \$ 40,000.00     | \$ 160,000.00     |
| HSIP                                                                                                        | Z550      | Lump Sum           | Railroad Crossing Protection Devices | \$ 32,000.00    | \$ 32,000.00     | \$ 32,000.00     | \$ 32,000.00     | \$ 128,000.00     |
| Group: Preliminary Engineering                                                                              |           |                    |                                      |                 |                  |                  |                  | \$ 3,432,000      |
|                                                                                                             |           |                    |                                      |                 |                  |                  |                  |                   |
| Group: Traffic and Revenue/Design-Build/Special Studies                                                     |           |                    |                                      |                 |                  |                  |                  | \$ -              |
| NHPP                                                                                                        | Z001      | Lump Sum           | Traffic Control Devices - NHS        | \$ 36,000.00    | \$ 40,000.00     | \$ 191,000.00    | \$ 191,000.00    | \$ 458,000.00     |
| STP                                                                                                         | Z240      | Lump Sum           | Construction Management              | \$ 318,000.00   | \$ 239,000.00    | \$ 239,000.00    | \$ 239,000.00    | \$ 1,035,000.00   |
| Group: Roadway/Interchange Lighting                                                                         |           |                    |                                      |                 |                  |                  |                  | \$ 1,493,000.00   |
| NHPP                                                                                                        | Z001      | Lump Sum           | Roadway Lighting                     | \$ 13,000.00    | \$ 8,000.00      | \$ 8,000.00      | \$ 8,000.00      | \$ 37,000.00      |
| Group: Rights of Way - Protective Buying and Hardship Acquisitions                                          |           |                    |                                      |                 |                  |                  |                  | \$ 37,000.00      |
| STP                                                                                                         | Z240      | Lump Sum           | RW Protective Buying                 | \$ 12,000.00    | \$ 12,000.00     | \$ 12,000.00     | \$ 12,000.00     | \$ 48,000.00      |
| STP                                                                                                         | Z240      | Lump Sum           | Wetland Mitigation                   | \$ 10,000.00    | \$ 10,000.00     | \$ 10,000.00     | \$ 10,000.00     | \$ 40,000.00      |
| Group:Transportation Enhancement Program                                                                    |           |                    |                                      |                 |                  |                  |                  | \$ 88,000.00      |
|                                                                                                             |           | Lump Sum           | Transportation Enhancements          | NA              | NA               | NA               | NA               | NA                |
| Group: Transportation Alternatives Program                                                                  |           |                    |                                      |                 |                  |                  |                  | \$ -              |
| TAP                                                                                                         | Z940      | Lump Sum           | Recreational Trails                  | \$ 10,000.00    | \$ 10,000.00     | \$ 10,000.00     | \$ 10,000.00     | \$ 40,000.00      |
| STP                                                                                                         | L220      | Lump Sum           | Transportation Enhancement           | \$ 151,000.00   | \$ 151,000.00    | \$ 151,000.00    | \$ 151,000.00    | \$ 604,000.00     |
| Group: Livable Centers Initiative                                                                           |           |                    |                                      |                 |                  |                  |                  | \$ 644,000.00     |
|                                                                                                             |           | Lump Sum           | Livable Centers Initiative           | NA              | NA               | NA               | NA               | NA                |
| Group: Regional Traffic Signal Optimization                                                                 |           |                    |                                      |                 |                  |                  |                  | \$ -              |
| STP                                                                                                         | Z240      | Lump Sum           | Traffic Control Devices              | \$ 243,000.00   | \$ 239,000.00    | \$ 48,000.00     | \$ 48,000.00     | \$ 578,000.00     |
| STP                                                                                                         | Z240      | Lump Sum           | Operational                          | \$ 95,000.00    | \$ 95,000.00     | \$ 95,000.00     | \$ 95,000.00     | \$ 380,000.00     |
|                                                                                                             |           |                    |                                      |                 |                  |                  |                  | \$ 958,000.00     |
| Total Lump Sum Revenue                                                                                      |           |                    |                                      | \$ 4,968,000.00 | \$ 4,924,000.00  | \$ 4,136,000.00  | \$ 4,136,000.00  | \$ 18,204,000.00  |
| Total Highway Revenue                                                                                       |           |                    |                                      | \$ 5,404,800.00 | \$ 50,818,011.00 | \$ 24,987,998.69 | \$ 46,191,638.93 | \$ 127,442,448.62 |
| FTA                                                                                                         | 5304      | Planning           | SGRC Rural Planning                  | \$ 2,475.00     | \$ 2,475.00      | \$ 2,475.00      | \$ 2,475.00      | \$ 9,900.00       |
| FTA                                                                                                         | 5307      | Cap/Ops            | VLMPO Urban Transit CAP and OPS      | \$ 1,013,394.00 | \$ 1,013,394.00  | \$ 1,013,394.00  | \$ 1,013,394.00  | \$ 4,053,576.00   |
| FTA                                                                                                         | 5310      | Capital            | Elderly and Disabled                 | \$ -            | \$ -             | \$ -             | \$ -             | \$ -              |
| FTA                                                                                                         | 5310      | Operations         | Elderly and Disabled                 | \$ 503,995.75   | \$ 503,995.75    | \$ 503,995.75    | \$ 503,995.75    | \$ 2,015,983.00   |
| FTA                                                                                                         | 5311      | Capital            | Berrien Co. Rural Transit            | \$ 7,000.00     | \$ 48,200.00     | \$ -             | \$ 52,000.00     | \$ 107,200.00     |
| FTA                                                                                                         | 5311      | Operations         | Berrien Co. Rural Transit            | \$ 108,970.00   | \$ 108,970.00    | \$ 108,970.00    | \$ 108,970.00    | \$ 435,880.00     |
| FTA                                                                                                         | 5311      | Capital            | Brooks Co. Rural Transit             | \$ 150,406.76   | \$ 48,200.00     | \$ -             | \$ 149,000.00    | \$ 347,606.76     |
| FTA                                                                                                         | 5311      | Operations         | Brooks Co. Rural Transit             | \$ 281,288.00   | \$ 281,288.00    | \$ 281,288.00    | \$ 281,288.00    | \$ 1,125,152.00   |
| FTA                                                                                                         | 5311      | Capital            | Lowndes Co. Rural Transit            | \$ 73,468.92    | \$ 93,200.00     | \$ 90,000.00     | \$ 163,000.00    | \$ 419,668.92     |
| FTA                                                                                                         | 5311      | Operations         | Lowndes Co. Rural Transit            | \$ 368,714.00   | \$ 368,714.00    | \$ 368,714.00    | \$ 368,714.00    | \$ 1,474,856.00   |
| Total Transit Revenue                                                                                       |           |                    |                                      | \$ 2,509,712.43 | \$ 2,468,436.75  | \$ 2,368,836.75  | \$ 2,642,836.75  | \$ 9,989,822.68   |
| Grand Total Anticipated Revenue                                                                             |           |                    |                                      | \$ 7,914,512.43 | \$ 53,286,447.75 | \$ 27,356,835.44 | \$ 48,834,475.68 | \$ 137,432,271.30 |

| FY2018-2021 Transportation Improvement Program                                          |         |          |           |           |      |       |                                                           |               |                  |                  |               |                               |
|-----------------------------------------------------------------------------------------|---------|----------|-----------|-----------|------|-------|-----------------------------------------------------------|---------------|------------------|------------------|---------------|-------------------------------|
| Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area |         |          |           |           |      |       |                                                           |               |                  |                  |               |                               |
| Tier I Projects FY2018-2021 - Anticipated Expenditures by Fiscal Year and Source        |         |          |           |           |      |       |                                                           |               |                  |                  |               |                               |
| PI #                                                                                    | VLMPO # | Sponsor  | Fund Type | Fund Code | Year | Phase | Description                                               | Type of Work  | Federal \$       | State \$         | Local \$      | Total Project \$ (2040 LRTP)* |
| 0014485                                                                                 | G040    | GDOT     | GDOT      | HB170     | 2018 | PE    | SR 31 from SR 7/Lowndes to SR 135/Lanier                  | Passing Lanes | \$ -             | \$ 436,800.00    | \$ -          | \$ 9,736,800.00               |
| FY2018 Total                                                                            |         |          |           |           |      |       |                                                           |               | \$ -             | \$ 436,800.00    | \$ -          | \$ 9,736,800.00               |
| 0015614                                                                                 | L022    | Lowndes  | GDOT      | Z233      | 2019 | PE    | CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta    | Bridge        | \$ 400,000.00    | \$ 100,000.00    | \$ -          | \$ 2,150,000.00               |
| 0013987                                                                                 | L019    | GDOT     | GDOT      | HB170     | 2019 | ROW   | CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-75  | Widening      | \$ -             | \$ 314,063.00    | \$ -          | \$ 34,117,676.93              |
| 0007386                                                                                 | G014    | GDOT     | GDOT      | HB170     | 2019 | CST   | I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2) | Interchange   | \$ -             | \$ 16,501,858.00 | \$ -          | \$ 31,143,858.00              |
| 0007386                                                                                 | G014    | GDOT     | GDOT      | HB170     | 2019 | UTL   | I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2) | Interchange   | \$ -             | \$ 1,127,000.00  | \$ -          | \$ 31,143,858.00              |
| 0010297                                                                                 | G016    | GDOT     | NHPP      | Z001      | 2019 | CST   | I-75 @ SR 31 - Phase II (Exit 11)                         | Interchange   | \$ 20,731,181.00 | \$ 5,182,796.00  | \$ -          | \$ 39,384,043.00              |
| 0010297                                                                                 | G016    | GDOT     | NHPP      | Z001      | 2019 | UTL   | I-75 @ SR 31 - Phase II (Exit 11)                         | Interchange   | \$ 709,594.00    | \$ 177,399.00    | \$ -          | \$ 39,384,043.00              |
| 0014134                                                                                 | V075    | Valdosta | Local     | LOC       | 2019 | ROW   | CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St  | Turning Lanes | \$ -             | \$ -             | \$ 650,121.00 | \$ 21,221,216.69              |
| FY2019 Total                                                                            |         |          |           |           |      |       |                                                           |               | \$ 21,840,775.00 | \$ 23,403,116.00 | \$ 650,121.00 | \$ 198,544,695.62             |
| 0014485                                                                                 | G040    | GDOT     | GDOT      | HB170     | 2020 | ROW   | SR 31 from SR 7/Lowndes to SR 135/Lanier                  | Passing Lanes | \$ -             | \$ 1,500,000.00  | \$ -          | \$ 9,736,800.00               |
| 0014134                                                                                 | V075    | Valdosta | GDOT      | HB170     | 2020 | CST   | CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St  | Turning Lanes | \$ -             | \$ 17,946,998.69 | \$ -          | \$ 21,221,216.69              |
| 0014134                                                                                 | V075    | Valdosta | GDOT      | HB170     | 2020 | UTL   | CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St  | Turning Lanes | \$ -             | \$ 1,155,000.00  | \$ -          | \$ 21,221,216.69              |
| 0015614                                                                                 | L022    | Lowndes  | GDOT      | Z233      | 2020 | ROW   | CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta    | Bridge        | \$ 100,000.00    | \$ 25,000.00     | \$ -          | \$ 2,150,000.00               |
| 0015614                                                                                 | L022    | Lowndes  | Local     | LOC       | 2020 | ROW   | CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta    | Bridge        | \$ -             | \$ -             | \$ 125,000.00 | \$ 2,150,000.00               |
| FY2020 Total                                                                            |         |          |           |           |      |       |                                                           |               | \$ 100,000.00    | \$ 20,626,998.69 | \$ 125,000.00 | \$ 56,479,233.38              |
| 0014485                                                                                 | G040    | GDOT     | GDOT      | HB170     | 2021 | CST   | SR 31 from SR 7/Lowndes to SR 135/Lanier                  | Passing Lanes | \$ -             | \$ 7,800,000.00  | \$ -          | \$ 9,736,800.00               |
| 0013987                                                                                 | L019    | GDOT     | GDOT      | HB170     | 2021 | CST   | CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-75  | Widening      | \$ -             | \$ 31,525,649.93 | \$ -          | \$ 34,117,676.93              |
| 0013987                                                                                 | L019    | GDOT     | GDOT      | HB170     | 2021 | UTL   | CR 274/CS 1078/Lake Park Belleville Rd from SR 7 to I-75  | Widening      | \$ -             | \$ 729,989.00    | \$ -          | \$ 34,117,676.93              |
| 0010298                                                                                 | G020    | GDOT     | GDOT      | HB170     | 2021 | PE    | I-75 @ SR133 - Phase II (Exit 18)                         | Interchange   | \$ -             | \$ 2,000,000.00  | \$ -          | \$ 31,052,882.00              |
| FY2021 Total                                                                            |         |          |           |           |      |       |                                                           |               | \$ -             | \$ 42,055,638.93 | \$ -          | \$ 109,025,035.86             |
| Total                                                                                   |         |          |           |           |      |       |                                                           |               | \$ 21,940,775.00 | \$ 86,522,553.62 | \$ 775,121.00 | \$ 373,785,764.86             |

Total Tier I Program Cost \$ 109,238,448.62

Total Tier I Program Anticipated Revenue Less Locally Funded Projects \$ 109,238,448.62

Difference \$ -

\* Total Project \$ (2040 LRTP) - This column is shown to illustrate the total project cost for all phases included in the 2040 (and previous) Long Range Transportation Plan and is provided for informational purposes only.

## VLMPO Project Data Sheet

4/9/2018 9:05 AM

**Project Name:** I-75 @ SR 31 - Phase II (Exit 11) **PI Number:** 0010297 **City:** Valdosta  
**Local Name/#:** Exit 11 **State/US #:** **Local ID:** G016 **County:** Lowndes  
**Sponsor:** GDOT **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

| Years     | Fund Source | Document | TIP Tier | Preliminary Engineering | Right-of-Way Acquisition | Utilities    | Construction    | Phase Total     | Federal Amount  | State Amount   | Local Amount | Total           |
|-----------|-------------|----------|----------|-------------------------|--------------------------|--------------|-----------------|-----------------|-----------------|----------------|--------------|-----------------|
| 2015-2020 | Fed/State   | 2040 TP  | Tier 1   | \$2,118,741.00          | \$12,300,000.00          | \$886,992.00 | \$25,913,977.00 | \$41,219,710.00 | \$33,322,407.00 | \$8,330,603.00 | \$0.00       | \$41,653,010.00 |

**Project Description:** The previous widening of I-75 resulted in substandard outside shoulders/clear zones remaining at this Interchange location. The proposed project would eliminate the substandard outside shoulders / clear zones and also reconstruct the Overpass location to allow for future traffic growth.

**Purpose and Need:** The principal reasons for reconstructing this Interchange is to eliminate the substandard shoulder/clear zones and widen the cross road bridges to accommodate the future traffic volumes.

**Termini:** From: Exit 11 To: Exit 11 **Length(mi):** 0.4  
**Current AADT:** 39800 **Year:** 2017 **# of Lanes:** Varies **Truck %:** 26  
**Future AADT:** 54639 **Year:** 2040 **# of Lanes:** Varies **85% Speed:** NA **Func. Class:** Interstate

**Crash Year:** 2014 2015 2016 **Value Engineering Analysis:** Complete **Base Yr LOS:** C or Better  
**PDO Crashes:** 12 10 10 **Benefit/Cost Ratio:** NA **Build LOS:** C or Better  
**Injury Only:** 4 5 2 **Financial Plan:** NA **No Build LOS:** C or Better  
**Fatal/Injury:** 0 0 0 **Local Priority:** NA **Bridge Sufficiency:** VARIES  
**Total Crashes:** 16 15 12 **Priority Selection Score:** 7  
**Crash Rate:** 2 /Mill Ent Veh **Env. Mitigation Analysis:** Ongoing

**Bike and Pedestrian:** NA **Safety/Security Elements:** Yes  
**Intelligent Transportation:** NA **Companion Projects:** NA  
**Land Use/Access Mgmt:** Yes

| Project Phase           | Source         | FY 2018       | FY 2019                | FY 2020       | FY 2021       | Total                  |
|-------------------------|----------------|---------------|------------------------|---------------|---------------|------------------------|
| Preliminary Engineering | Authorized     | \$0.00        | \$0.00                 | \$0.00        | \$0.00        | \$0.00                 |
| Right-Of-Way            | Authorized     | \$0.00        | \$0.00                 | \$0.00        | \$0.00        | \$0.00                 |
| Utility                 | Fed/State Z001 | \$0.00        | \$886,992.00           | \$0.00        | \$0.00        | \$886,992.00           |
| Construction            | Fed/State Z001 | \$0.00        | \$25,913,977.00        | \$0.00        | \$0.00        | \$25,913,977.00        |
| <b>Project Cost</b>     |                | <b>\$0.00</b> | <b>\$26,800,969.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$26,800,969.00</b> |
| <b>Federal Cost</b>     |                | <b>\$0.00</b> | <b>\$21,440,775.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$21,440,775.00</b> |
| <b>State Cost</b>       |                | <b>\$0.00</b> | <b>\$5,360,195.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,360,195.00</b>  |
| <b>Local Cost</b>       |                | <b>\$0.00</b> | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>          |

