

March 11, 2020

Ms. Vivian Canizares
600 W Peachtree St. NW
Atlanta, GA 30308

RE: FY18-21 TIP Admin Mod #12 and 2040 TVP Admin Mod #12

Dear Ms. Canizares:

Per the request of the Georgia Department of Transportation the attached administrative modification (Admin Mod) has been made to the FY18-21 Transportation Improvement Program (TIP) and the 2040 Transportation Vision Plan (TVP) for the Valdosta Urbanized Area. This administrative modification has been carried out in accordance with the guidelines set forth in this TIP and TVP. Please find attached the updated TIP Financial Plan, TIP Tier 1 Project List, Tier 1 Project Amendments, and TVP Project Sheet.

Should you have any questions please feel free to contact me at chull@sgrc.us or 229-333-5277.

Sincerely,



Corey A. Hull, AICP
Transportation and Environmental Director

Cc:
VLMPO Committee Members

Enclosures

An Equal Opportunity Employer / Program

**FY2018-2021 Transportation Improvement Program
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area**

Tier I Projects FY2018-2021 - Anticipated Expenditures by Fiscal Year and Source

	PI #	VLMPPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Fed \$	State \$	Local \$	Total Phase \$	Total Project
Current	0010297	G016	GDOT	NHPP	Z001	2020	CST	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ 4,990,820.07	\$ 1,247,705.02	\$ -	\$ 6,238,525.09	\$ 44,185,543.02
New	0010297	G016	GDOT	NHPP	Z001	2021	CST	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ 5,090,636.47	\$ 1,272,659.12	\$ -	\$ 6,363,295.59	\$ 43,556,611.04
Current	0010297	G016	GDOT	NHPP	Z001	2020	UTL	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ 723,785.47	\$ 180,946.37	\$ -	\$ 904,731.84	\$ 44,185,543.02
New	0010297	G016	GDOT	NHPP	Z001	2021	UTL	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ 120,823.49	\$ 30,205.87	\$ -	\$ 151,029.36	\$ 43,556,611.04
Current	0010297	G016	GDOT	GDOT	TIA	2020	CST	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ -	\$ -	\$ 19,445,000.00	\$ 19,445,000.00	\$ 44,185,543.02
New	0010297	G016	GDOT	GDOT	TIA	2021	CST	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ -	\$ -	\$ 19,445,000.00	\$ 19,445,000.00	\$ 43,556,611.04
Current	0015614	L022	GDOT	STBG	Z233	2020	ROW	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ 100,000.00	\$ 25,000.00	\$ -	\$ 125,000.00	\$ 2,150,000.00
New	0015614	L022	GDOT	STBG	Z233	2021	ROW	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ 56,000.00	\$ 14,000.00	\$ -	\$ 70,000.00	\$ 2,095,000.00

FY2018-2021 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area

Anticipated Revenue FY2018-2021, all amounts include Federal, State and Local Funds, unless noted otherwise

Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2018	FY2019	FY2020	FY2021	Total
NHPP	Z001	Tier 1	National Hwy Sys (road)	\$ 13,515,000.00	\$ -	\$ -	\$ 6,514,324.95	\$ 20,029,324.95
GDOT	HB170	Tier 1	HB170 State Funds	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
STP	Z232	Tier 1	Surface Transportation under 5k pop.	\$ -	\$ 1,778,545.00	\$ 24,642,524.87		\$ 26,421,069.87
STP	Z233	Tier 1	Preliminary Engineering	\$ 500,000.00	\$ -	\$ -	\$ 70,000.00	\$ 570,000.00
Local	LOC	Valdosta	Local	\$ -	\$ 650,121.00	\$ -	\$ -	\$ 650,121.00
Local	LOC	Tier 1 Local	Regional TIA	\$ -	\$ -	\$ -	\$ 19,445,000.00	\$ 19,445,000.00
Local	LOC	Tier 1 Local	100% Local Funded Projects	\$ -	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00
Total Tier I Revenue				\$ 14,015,000.00	\$ 2,428,666.00	\$ 24,767,524.87	\$ 29,029,324.95	\$ 70,240,515.82
Group: Maintenance								
NHPP	Z001	Lump Sum	Bridge Painting (Interstate)	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 956,000.00
NHPP	Z001	Lump Sum	National Hwy Sys (Maintenance)	\$ 1,424,000.00	\$ 1,424,000.00	\$ 875,000.00	\$ 875,000.00	\$ 4,598,000.00
STP	Z240	Lump Sum	Bridge Painting	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 476,000.00
STP	Z240	Lump Sum	Force Account Maintenance					\$ -
STP	Z240	Lump Sum	Road Maintenance	\$ 1,273,000.00	\$ 1,273,000.00	\$ 1,074,000.00	\$ 1,074,000.00	\$ 4,694,000.00
Group: Low Impact Bridges								
STP	Z240	Lump Sum	Low Impact Bridges	\$ 207,000.00	\$ 207,000.00	\$ 207,000.00	\$ 207,000.00	\$ 828,000.00
Group: Safety								
HSIP	ZS30	Lump Sum	Safety	\$ 756,000.00	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 3,144,000.00
HSIP	ZS40	Lump Sum	RRX Hazard Elimination	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 160,000.00
HSIP	ZS50	Lump Sum	Railroad Crossing Protection Devices	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 128,000.00
Group: Preliminary Engineering								
STP	Z233	Lump Sum	Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Traffic and Revenue/Design-Build/Special Studies								
NHPP	Z001	Lump Sum	Traffic Control Devices - NHS	\$ 36,000.00	\$ 40,000.00	\$ 191,000.00	\$ 191,000.00	\$ 458,000.00
STP	Z240	Lump Sum	Construction Management	\$ 318,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 1,035,000.00
Group: Roadway/Interchange Lighting								
NHPP	Z001	Lump Sum	Roadway Lighting	\$ 13,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 37,000.00
Group: Rights of Way - Protective Buying and Hardship Acquisitions								
STP	Z240	Lump Sum	RW Protective Buying	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 48,000.00
STP	Z240	Lump Sum	Wetland Mitigation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
Group: Transportation Enhancement Program								
		Lump Sum	Transportation Enhancements	NA	NA	NA	NA	NA
Group: Transportation Alternatives Program								
TAP	Z940	Lump Sum	Recreational Trails	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
STP	L220	Lump Sum	Transportation Alternatives (enhancement)	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00	\$ 604,000.00
Group: Livable Centers Initiative								
		Lump Sum	Livable Centers Initiative	NA	NA	NA	NA	NA
Group: Safe Routes to School								
SRTS	LU10	Lump Sum	Safe Route to School Prog. Non-Infr.	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU20	Lump Sum	Safe Route to School Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU30	Lump Sum	Safe Route to School Any Project	\$ -	\$ -	\$ -	\$ -	\$ -
Group: High Risk Rural Roads								
HSIP	LS20	Lump Sum	High Risk Rural Road Safety	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Regional Traffic Signal Optimization								
STP	Z240	Lump Sum	Traffic Control Devices	\$ 243,000.00	\$ 239,000.00	\$ 48,000.00	\$ 48,000.00	\$ 578,000.00
STP	Z240	Lump Sum	Operational	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 380,000.00
Total Lump Sum Revenue				\$ 4,968,000.00	\$ 4,924,000.00	\$ 4,136,000.00	\$ 4,136,000.00	\$ 18,204,000.00
Total Highway Revenue				\$ 18,983,000.00	\$ 7,352,666.00	\$ 28,903,524.87	\$ 33,165,324.95	\$ 88,444,515.82
FTA	5304	Planning	SGRC Rural Planning	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00	\$ 9,900.00
FTA	5307	Cap/Ops	VLMPO Urban Transit CAP and OPS	\$ 1,013,394.00	\$ 1,013,394.00	\$ 1,600,937.00	\$ 1,600,937.00	\$ 5,228,662.00
FTA	5310	Capital	Elderly and Disabled	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5310	Operations	Elderly and Disabled	\$ 503,995.75	\$ 503,995.75	\$ 503,995.75	\$ 503,995.75	\$ 2,015,983.00
FTA	5311	Capital	Berrien Co. Rural Transit	\$ 7,000.00	\$ 48,200.00	\$ -	\$ 52,000.00	\$ 107,200.00
FTA	5311	Operations	Berrien Co. Rural Transit	\$ 108,970.00	\$ 108,970.00	\$ 108,970.00	\$ 108,970.00	\$ 435,880.00
FTA	5311	Capital	Brooks Co. Rural Transit	\$ 150,406.76	\$ 48,200.00	\$ -	\$ 149,000.00	\$ 347,606.76
FTA	5311	Operations	Brooks Co. Rural Transit	\$ 281,288.00	\$ 281,288.00	\$ 281,288.00	\$ 281,288.00	\$ 1,125,152.00
FTA	5311	Capital	Lowndes Co. Rural Transit	\$ 73,468.92	\$ 93,200.00	\$ 90,000.00	\$ 163,000.00	\$ 419,668.92
FTA	5311	Operations	Lowndes Co. Rural Transit	\$ 368,714.00	\$ 368,714.00	\$ 368,714.00	\$ 368,714.00	\$ 1,474,856.00
Total Transit Revenue				\$ 2,509,712.43	\$ 2,468,436.75	\$ 2,956,379.75	\$ 3,230,379.75	\$ 11,164,908.68
Grand Total Anticipated Revenue				\$ 21,492,712.43	\$ 9,821,102.75	\$ 31,859,904.62	\$ 36,395,704.70	\$ 99,609,424.50

FY2018-2021 Transportation Improvement Program
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area
Tier I Projects FY2018-2021 - Anticipated Expenditures by Fiscal Year and Source

PI #	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$	Total Project \$ (2040 LRTP)*
0007386	G014	GDOT	NHPP	Z001	2018	ROW	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 10,812,000.00	\$ 2,703,000.00	\$ -	\$ 13,515,000.00	\$ 45,879,946.39
0015614	L022	GDOT	GDOT	Z233	2018	PE	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 500,000.00	\$ 2,150,000.00
FY2018 Total									\$ 11,212,000.00	\$ 2,803,000.00	\$ -	\$ 14,015,000.00	
0007386	G014	GDOT	GDOT	Z232	2019	PE	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 480,000.00	\$ 120,000.00	\$ -	\$ 600,000.00	\$ 45,879,946.39
0010297	G016	GDOT	GDOT	Z232	2019	PE	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 942,836.00	\$ 235,709.00	\$ -	\$ 1,178,545.00	\$ 42,067,895.58
0014134	V075	Valdosta	Local	LOC	2019	ROW	CR 784/Jerry Jones Dr/Eager Rd from Baytree Rd to Oak St	Center Turn Lane	\$ -	\$ -	\$ 650,121.00	\$ 650,121.00	\$ 22,221,216.69
FY2019 Total									\$ 1,422,836.00	\$ 355,709.00	\$ 650,121.00	\$ 2,428,666.00	
0007386	G014	GDOT	GDOT	Z232	2020	CST	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 18,476,739.90	\$ 4,619,184.97	\$ -	\$ 23,095,924.87	\$ 45,879,946.39
0007386	G014	GDOT	GDOT	Z232	2020	UTL	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 1,237,280.00	\$ 309,320.00	\$ -	\$ 1,546,600.00	\$ 45,879,946.39
0015614	L022	GDOT	Local	LOC	2020	ROW	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00	\$ 2,150,000.00
FY2020 Total									\$ 19,714,019.90	\$ 5,053,504.97	\$ -	\$ 24,767,524.87	
0010297	G016	GDOT	NHPP	Z001	2021	CST	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ 5,090,636.47	\$ 1,272,659.12	\$ -	\$ 6,363,295.59	\$ 43,556,611.04
0010297	G016	GDOT	GDOT	TIA	2021	CST	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ -	\$ -	\$ 19,445,000.00	\$ 19,445,000.00	\$ 43,556,611.04
0010297	G016	GDOT	NHPP	Z001	2021	UTL	I-75 @ SR 31 - Phase II - TIA (Exit 11)	Interchange	\$ 120,823.49	\$ 30,205.87	\$ -	\$ 151,029.36	\$ 43,556,611.04
0015614	L022	GDOT	STBG	Z233	2021	ROW	CR 136/Old Quitman Rd @ CSX #637487Y 6mi W of Valdosta	Bridge	\$ 56,000.00	\$ 14,000.00	\$ -	\$ 70,000.00	\$ 2,095,000.00
0010298	G020	GDOT	HB170	HB170	2021	PE	I-75 @ SR133 - Phase II	Interchange	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 31,052,882.00
0016898	V016	GDOT	HB170	HB170	2021	SCP	South Valdosta Truck Bypass	Scoping	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
FY2021 Total									\$ 5,267,459.96	\$ 4,316,864.99	\$ 19,445,000.00	\$ 29,029,324.95	
Total									\$ 37,616,315.86	\$ 12,529,078.96	\$ 20,095,121.00	\$ 70,240,515.82	

Total Tier I Program Cost \$ 70,240,515.82
Total Tier I Program Anticipated Revenue \$ 70,240,515.82
Difference \$ -

* Total Project \$ (2040 LRTP) - This column is shown to illustrate the total project cost for all phases included in the 2040 (and previous) Long Range Transportation Plan and is provided for informational purposes only.

VLMPO Project Data Sheet

Project Name: I-75 @ SR 31 - Phase II (Exit 11)

PI Number: 0010297	City: Valdosta	County: Lowndes
Local Name: Exit 11	State/US #:	Local ID: G016
Sponsor: GDOT	GDOT Dist: 4	Congressional Dist: 08 - Scott
		RC: Southern GA

Project Description: The previous widening of I-75 resulted in substandard outside shoulders/clear zones remaining at this Interchange location. The proposed project would eliminate the substandard outside shoulders / clear zones and also reconstruct the Overpass location to allow for future traffic growth.

Purpose & Need: The principal reasons for reconstructing this Interchange is to eliminate the substandard shoulder/clear zones and widen the cross road bridges to accommodate the future traffic volumes.

Termini From: Exit 11	Termini To: Exit 11	Length: 0.4 mi
Current AADT: 39800	Year: 2017	# of Lanes: Varies
Future AADT: 54639	Year: 2040	Truck %: 26
		# of Lanes: Varies
		85% Speed: NA
		Func. Class: Interstate

Crash Year:	2014	2015	2016	Value Engineering Analysis: Complete	Base Yr LOS: L3
PDO Crashes:	12	10	10	Benefit/Cost Ratio: NA	Build LOS: L3
Injury Only:	4	5	2	Financial Plan: NA	No Build LOS: L3
Fatal/Injury:	0	0	0	Local Priority: NA	Bridge Sufficiency: VARIES
Total Crashes:	16	15	12	Priority Selection Score: 7	Env. Mitigation Analysis: Ongoing
Crash Rate: 2.00/Mill Ent Veh				Bike and Pedestrian: NA	
Safety/Security Elements: Yes				Intelligent Transportation: NA	
Companion Projects: NA				Land Use/Access Mgmt: Yes	Fund: Z232, Z001, TIA

Project Phase	FY 2018	FY 2019	FY 2020	FY 2021	4 Yr Total	2040 MTP
Preliminary Engineering	-	\$1,178,545.00	-	-	\$1,178,545.00	-
Right-Of-Way	-	-	-	-	-	-
Utility	-	-	-	\$151,029.36	\$151,029.36	-
Construction	-	-	-	\$25,808,295.59	\$25,808,295.59	-
Project Cost	-	\$1,178,545.00	-	\$25,959,324.95	\$27,137,869.95	\$43,556,611.04
Federal Cost	-	\$942,836.00	-	\$5,211,489.96	\$6,154,295.96	-
State Cost	-	\$235,709.00	-	\$1,302,864.99	\$1,538,573.99	-
Local Cost	-	-	-	\$19,445,000.00	\$19,445,000.00	-



VLMPO Project Data Sheet

Project Name: CR 136/Old Quitman Road @ CSX #637487Y 6MI W of Valdosta

PI Number: 0015614	City: Valdosta	County: Lowndes
Local Name: Old Quitman Rd	State/US #:	Local ID: L022
Sponsor: Lowndes	GDOT Dist: 4	Congressional Dist: 08 - Scott
		RC: Southern GA

Project Description: Old Quitman Road is a local road that connects SR 38 and Ousley Road in western Lowndes County. At the SR 38 end of the Old Quitman Road, Georgia DOT bridge number 185-5021 is located over the CSX Railroad. The structural length of the bridge is 133 feet and the bridge roadway width is 18.6 feet. This prohibits the use of this bridge from school buses and fire trucks. In the latest Georgia DOT bridge inspection report, the following recommendation was made. "This structure requires posting due to the low original design capacity of the structure. A replacement structure is required to upgrade this structure to a point where posting is no longer required." The current sufficiency rating as set forth by Georgia DOT in the 2010 bridge inspection report was 23.18. The current structure is on a 30 degree skew.

Purpose & Need: The bridge was originally constructed in 1918 and since that time numerous repairs have been made to the bridge. The bridge is currently posted for a 5 ton weight limit.

Termini From: CSX Railroad	Termini To: CSX Railroad	Length: 0.4 mi
Current AADT: 370	Year: 2017	# of Lanes: 2
Future AADT: 459	Year: 2040	Truck %: 5.49
		# of Lanes: 2
		85% Speed: NA
		Func. Class: Local

Crash Year:	2014	2015	2016	Value Engineering Analysis: NA	Base Yr LOS: L3
PDO Crashes:	0	0	0	Benefit/Cost Ratio: NA	Build LOS: L3
Injury Only:	0	0	0	Financial Plan: NA	No Build LOS: L3
Fatal/Injury:	0	0	0	Local Priority: High	Bridge Sufficiency: 23.4
Total Crashes:	0	0	0	Priority Selection Score: 52	Env. Mitigation Analysis: NA
Crash Rate: .00/Mill Ent Veh				Bike and Pedestrian: NA	
Safety/Security Elements: NA				Intelligent Transportation: NA	
Companion Projects: NA				Land Use/Access Mgmt: NA	Fund: Z233, LOC

Project Phase	FY 2018	FY 2019	FY 2020	FY 2021	4 Yr Total	2040 MTP
Preliminary Engineering	\$500,000.00	-	-	-	\$500,000.00	-
Right-Of-Way	-	-	-	\$70,000.00	\$70,000.00	-
Utility	-	-	-	-	-	-
Construction	-	-	-	-	-	-
Project Cost	\$500,000.00	-	-	\$70,000.00	\$570,000.00	\$2,095,000.00
Federal Cost	\$400,000.00	-	-	\$56,000.00	\$456,000.00	-
State Cost	\$100,000.00	-	-	\$14,000.00	\$114,000.00	-
Local Cost	-	-	-	-	-	-

