

January 24, 2020

Charles R. Walker
GDOT Intermodal
One Georgia Center
600 W Peachtree Street NW
Atlanta, GA 30308

RE: FY18-21 TIP Administrative Modification #10

Dear Mr. Walker:

The following administrative modification has been made to the FY18-21 Transportation Improvement Program for the Valdosta Urbanized Area. This administrative modification has been carried out in accordance with the guidelines set forth in the these documents and provided by FHWA. Please find attached the administrative modification for 5307 Urban Transit funds in the Valdosta Urbanized Area.

This notice of administrative modification was completed in accordance with TIP amendment procedures and public participation requirements and will satisfy the Program of Projects (POP) requirements of the Federal Transit Administration Section 5307 Program.

Should you have any questions please feel free to contact me at chull@sgrc.us or 299-333-5277.

Sincerely,



Corey A. Hull, AICP
Transportation and Environmental Director

Enclosures

Cc:
MPO Committees

An Equal Opportunity Employer / Program

FY2018-2021 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area

Anticipated Revenue FY2018-2021, all amounts include Federal, State and Local Funds, unless noted otherwise

Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2018	FY2019	FY2020	FY2021	Total
NHPP	Z001	Tier 1	National Hwy Sys (road)	\$ 13,515,000.00	\$ -	\$ 7,143,256.93	\$ -	\$ 20,658,256.93
GDOT	HB170	Tier 1	HB170 State Funds	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
STP	Z232	Tier 1	Surface Transportation under 5k pop.		\$ 1,778,545.00	\$ 24,642,524.87		\$ 26,421,069.87
STP	Z233	Tier 1	Preliminary Engineering	\$ 500,000.00	\$ -	\$ 125,000.00	\$ -	\$ 625,000.00
Local	LOC	Valdosta	Local	\$ -	\$ 650,121.00	\$ -	\$ -	\$ 650,121.00
Local	LOC	Tier 1 Local	Regional TIA			\$ 19,445,000.00		\$ 19,445,000.00
Local	LOC	Tier 1 Local	100% Local Funded Projects	\$ -	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00
Total Tier I Revenue				\$ 14,015,000.00	\$ 2,428,666.00	\$ 51,480,781.80	\$ 3,000,000.00	\$ 70,924,447.80
Group: Maintenance								
NHPP	Z001	Lump Sum	Bridge Painting (Interstate)	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 956,000.00
NHPP	Z001	Lump Sum	National Hwy Sys (Maintenance)	\$ 1,424,000.00	\$ 1,424,000.00	\$ 875,000.00	\$ 875,000.00	\$ 4,598,000.00
STP	Z240	Lump Sum	Bridge Painting	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 476,000.00
STP	Z240	Lump Sum	Force Account Maintenance					\$ -
STP	Z240	Lump Sum	Road Maintenance	\$ 1,273,000.00	\$ 1,273,000.00	\$ 1,074,000.00	\$ 1,074,000.00	\$ 4,694,000.00
Group: Low Impact Bridges								
STP	Z240	Lump Sum	Low Impact Bridges	\$ 207,000.00	\$ 207,000.00	\$ 207,000.00	\$ 207,000.00	\$ 828,000.00
Group: Safety								
HSIP	Z530	Lump Sum	Safety	\$ 756,000.00	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 3,144,000.00
HSIP	Z540	Lump Sum	RRX Hazard Elimination	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 160,000.00
HSIP	Z550	Lump Sum	Railroad Crossing Protection Devices	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 128,000.00
Group: Preliminary Engineering								
STP	Z233	Lump Sum	Preliminary Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Traffic and Revenue/Design-Build/Special Studies								
NHPP	Z001	Lump Sum	Traffic Control Devices - NHS	\$ 36,000.00	\$ 40,000.00	\$ 191,000.00	\$ 191,000.00	\$ 458,000.00
STP	Z240	Lump Sum	Construction Management	\$ 318,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 1,035,000.00
Group: Roadway/Interchange Lighting								
NHPP	Z001	Lump Sum	Roadway Lighting	\$ 13,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 37,000.00
Group: Rights of Way - Protective Buying and Hardship Acquisitions								
STP	Z240	Lump Sum	RW Protective Buying	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 48,000.00
STP	Z240	Lump Sum	Wetland Mitigation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
Group: Transportation Enhancement Program								
		Lump Sum	Transportation Enhancements	NA	NA	NA	NA	NA
Group: Transportation Alternatives Program								
TAP	Z940	Lump Sum	Recreational Trails	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
STP	L220	Lump Sum	Transportation Alternatives (enhancement)	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00	\$ 604,000.00
Group: Livable Centers Initiative								
		Lump Sum	Livable Centers Initiative	NA	NA	NA	NA	NA
Group: Safe Routes to School								
SRTS	LU10	Lump Sum	Safe Route to School Prog. Non-Infr.	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU20	Lump Sum	Safe Route to School Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU30	Lump Sum	Safe Route to School Any Project	\$ -	\$ -	\$ -	\$ -	\$ -
Group: High Risk Rural Roads								
HSIP	LS20	Lump Sum	High Risk Rural Road Safety	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Regional Traffic Signal Optimization								
STP	Z240	Lump Sum	Traffic Control Devices	\$ 243,000.00	\$ 239,000.00	\$ 48,000.00	\$ 48,000.00	\$ 578,000.00
STP	Z240	Lump Sum	Operational	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 380,000.00
Total Lump Sum Revenue				\$ 4,968,000.00	\$ 4,924,000.00	\$ 4,136,000.00	\$ 4,136,000.00	\$ 18,204,000.00
Total Highway Revenue				\$ 18,983,000.00	\$ 7,352,666.00	\$ 55,616,781.80	\$ 7,136,000.00	\$ 89,128,447.80
FTA	5304	Planning	SGRC Rural Planning	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00	\$ 9,900.00
FTA	5307	Cap/Ops	VLMPO Urban Transit CAP and OPS	\$ 1,013,394.00	\$ 1,013,394.00	\$ 1,600,937.00	\$ 1,600,937.00	\$ 5,228,662.00
FTA	5310	Capital	Elderly and Disabled	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5310	Operations	Elderly and Disabled	\$ 503,995.75	\$ 503,995.75	\$ 503,995.75	\$ 503,995.75	\$ 2,015,983.00
FTA	5311	Capital	Berrien Co. Rural Transit	\$ 7,000.00	\$ 48,200.00	\$ -	\$ 52,000.00	\$ 107,200.00
FTA	5311	Operations	Berrien Co. Rural Transit	\$ 108,970.00	\$ 108,970.00	\$ 108,970.00	\$ 108,970.00	\$ 435,880.00
FTA	5311	Capital	Brooks Co. Rural Transit	\$ 150,406.76	\$ 48,200.00	\$ -	\$ 149,000.00	\$ 347,606.76
FTA	5311	Operations	Brooks Co. Rural Transit	\$ 281,288.00	\$ 281,288.00	\$ 281,288.00	\$ 281,288.00	\$ 1,125,152.00
FTA	5311	Capital	Lowndes Co. Rural Transit	\$ 73,468.92	\$ 93,200.00	\$ 90,000.00	\$ 163,000.00	\$ 419,668.92
FTA	5311	Operations	Lowndes Co. Rural Transit	\$ 368,714.00	\$ 368,714.00	\$ 368,714.00	\$ 368,714.00	\$ 1,474,856.00
Total Transit Revenue				\$ 2,509,712.43	\$ 2,468,436.75	\$ 2,956,379.75	\$ 3,230,379.75	\$ 11,164,908.68

FY2018-2021 Transportation Improvement Program

Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area

FTA Section 53xx Transit Projects FY2018-2021 - Anticipated Expenditures by Fiscal Year and Source

PI #	VLMPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Federal \$	State \$	Local \$	Total Phase \$
T006059		GDOT	FTA	5304	2018	PLN	SGRC Rural Planning(Lowndes Only)	Planning	\$ 1,980.00	\$ -	\$ 495.00	\$ 2,475.00
T006047		GDOT	FTA	5307	2018	CAP/OP	VLMPO Urban Transit CAP/OPS*	Cap/Ops	\$ 1,013,394.00	\$*	\$*	\$ 1,013,394.00
		GDOT	FTA	5310	2018	TCAP	Elderly and Disabled	Capital	\$ -	\$ -	\$ -	\$ -
		GDOT	FTA	5310	2018	TOPR	Elderly and Disabled	Operation	\$ 251,997.88	\$ 251,997.88	\$ -	\$ 503,995.75
T006138		GDOT	FTA	5311	2018	TCAP	Berrien Co. Rural Transit	Capital	\$ 5,600.00	\$ 700.00	\$ 700.00	\$ 7,000.00
T006138		GDOT	FTA	5311	2018	TOPR	Berrien Co. Rural Transit	Operation	\$ 54,485.00	\$ -	\$ 54,485.00	\$ 108,970.00
T006141		GDOT	FTA	5311	2018	TCAP	Brooks Co. Rural Transit	Capital	\$ 120,325.41	\$ 15,040.68	\$ 15,040.68	\$ 150,406.76
T006141		GDOT	FTA	5311	2018	TOPR	Brooks Co. Rural Transit	Operation	\$ 140,644.00	\$ -	\$ 140,644.00	\$ 281,288.00
T006178		GDOT	FTA	5311	2018	TCAP	Lowndes Co. Rural Transit	Capital	\$ 58,775.14	\$ 7,346.89	\$ 7,346.89	\$ 73,468.92
T006178		GDOT	FTA	5311	2018	TOPR	Lowndes Co. Rural Transit	Operation	\$ 184,357.00	\$ -	\$ 184,357.00	\$ 368,714.00
FY2018 Total									\$ 1,831,558.42	\$ 275,085.44	\$ 403,068.57	\$ 2,509,712.43
T006059		GDOT	FTA	5304	2019	PLN	SGRC Rural Planning(Lowndes Only)	Planning	\$ 1,980.00	\$ -	\$ 495.00	\$ 2,475.00
T006047		GDOT	FTA	5307	2019	CAP/OP	VLMPO Urban Transit CAP/OPS*	Cap/Ops	\$ 1,013,394.00	\$*	\$*	\$ 1,013,394.00
		GDOT	FTA	5310	2019	TCAP	Elderly and Disabled	Capital	\$ -	\$ -	\$ -	\$ -
		GDOT	FTA	5310	2019	TOPR	Elderly and Disabled	Operation	\$ 251,997.88	\$ 251,997.88	\$ -	\$ 503,995.75
T006138		GDOT	FTA	5311	2019	TCAP	Berrien Co. Rural Transit	Capital	\$ 38,560.00	\$ -	\$ 4,820.00	\$ 48,200.00
T006138		GDOT	FTA	5311	2019	TOPR	Berrien Co. Rural Transit	Operation	\$ 54,485.00	\$ -	\$ 54,485.00	\$ 108,970.00
T006141		GDOT	FTA	5311	2019	TCAP	Brooks Co. Rural Transit	Capital	\$ 38,560.00	\$ -	\$ 4,820.00	\$ 48,200.00
T006141		GDOT	FTA	5311	2019	TOPR	Brooks Co. Rural Transit	Operation	\$ 140,644.00	\$ -	\$ 140,644.00	\$ 281,288.00
T006178		GDOT	FTA	5311	2019	TCAP	Lowndes Co. Rural Transit	Capital	\$ 74,560.00	\$ -	\$ 9,320.00	\$ 93,200.00
T006178		GDOT	FTA	5311	2019	TOPR	Lowndes Co. Rural Transit	Operation	\$ 184,357.00	\$ -	\$ 184,357.00	\$ 368,714.00
FY2019 Total									\$ 1,798,537.88	\$ 251,997.88	\$ 398,941.00	\$ 2,468,436.75
T006059		GDOT	FTA	5304	2020	PLN	SGRC Rural Planning(Lowndes Only)	Planning	\$ 1,980.00	\$ -	\$ 495.00	\$ 2,475.00
T006047		GDOT	FTA	5307	2020	CAP/OP	VLMPO Urban Transit CAP/OPS	Cap/Ops	\$ 1,100,937.00	\$ 100,000.00	\$ 400,000.00	\$ 1,600,937.00
		GDOT	FTA	5310	2020	TCAP	Elderly and Disabled	Capital	\$ -	\$ -	\$ -	\$ -
		GDOT	FTA	5310	2020	TOPR	Elderly and Disabled	Operation	\$ 251,997.88	\$ 251,997.88	\$ -	\$ 503,995.75
T006138		GDOT	FTA	5311	2020	TCAP	Berrien Co. Rural Transit	Capital	\$ -	\$ -	\$ -	\$ -
T006138		GDOT	FTA	5311	2020	TOPR	Berrien Co. Rural Transit	Operation	\$ 54,485.00	\$ -	\$ 54,485.00	\$ 108,970.00
T006141		GDOT	FTA	5311	2020	TCAP	Brooks Co. Rural Transit	Capital	\$ -	\$ -	\$ -	\$ -
T006141		GDOT	FTA	5311	2020	TOPR	Brooks Co. Rural Transit	Operation	\$ 140,644.00	\$ -	\$ 140,644.00	\$ 281,288.00
T006178		GDOT	FTA	5311	2020	TCAP	Lowndes Co. Rural Transit	Capital	\$ 72,000.00	\$ 9,000.00	\$ 9,000.00	\$ 90,000.00
T006178		GDOT	FTA	5311	2020	TOPR	Lowndes Co. Rural Transit	Operation	\$ 184,357.00	\$ -	\$ 184,357.00	\$ 368,714.00
FY2020 Total									\$ 1,806,400.88	\$ 360,997.88	\$ 788,981.00	\$ 2,956,379.75
T006059		GDOT	FTA	5304	2021	PLN	SGRC Rural Planning(Lowndes Only)	Planning	\$ 1,980.00	\$ -	\$ 495.00	\$ 2,475.00
T006047		GDOT	FTA	5307	2021	CAP/OP	VLMPO Urban Transit CAP/OPS	Cap/Ops	\$ 1,100,937.00	\$ 100,000.00	\$ 400,000.00	\$ 1,600,937.00
		GDOT	FTA	5310	2021	TCAP	Elderly and Disabled	Capital	\$ -	\$ -	\$ -	\$ -
		GDOT	FTA	5310	2021	TOPR	Elderly and Disabled	Operation	\$ 251,997.88	\$ 251,997.88	\$ -	\$ 503,995.75
T006138		GDOT	FTA	5311	2021	TCAP	Berrien Co. Rural Transit	Capital	\$ 41,600.00	\$ 5,200.00	\$ 5,200.00	\$ 52,000.00
T006138		GDOT	FTA	5311	2021	TOPR	Berrien Co. Rural Transit	Operation	\$ 54,485.00	\$ -	\$ 54,485.00	\$ 108,970.00
T006141		GDOT	FTA	5311	2021	TCAP	Brooks Co. Rural Transit	Capital	\$ 119,200.00	\$ 14,900.00	\$ 14,900.00	\$ 149,000.00
T006141		GDOT	FTA	5311	2021	TOPR	Brooks Co. Rural Transit	Operation	\$ 140,644.00	\$ -	\$ 140,644.00	\$ 281,288.00
T006178		GDOT	FTA	5311	2021	TCAP	Lowndes Co. Rural Transit	Capital	\$ 130,400.00	\$ 16,300.00	\$ 16,300.00	\$ 163,000.00
T006178		GDOT	FTA	5311	2021	TOPR	Lowndes Co. Rural Transit	Operation	\$ 184,357.00	\$ -	\$ 184,357.00	\$ 368,714.00
FY2021 Total									\$ 2,025,600.88	\$ 388,397.88	\$ 816,381.00	\$ 3,230,379.75
Transit Total									\$ 7,462,098.04	\$ 1,276,479.07	\$ 2,407,371.57	\$ 11,164,908.68

Total Transit Revenue \$ 11,164,908.68
Total FTA Section 53 Transit Revenue Less Local Projects \$ 11,164,908.68
Difference \$ -

*Total Phase does not include State and Local match portions which are yet to be determined